

1996

Baltimore County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	767	631	694	696	723	682	672	792	716	743	247	672
TCA - APPRVD	350	420	423	387	403	396	347	416	320	428	211	419
TCA - N/APPRVD	286	333	287	317	313	290	367	344	364	380	392	487
TCA - CLOSED	418	499	370	407	443	172	624	419	477	936	520	24
FS/PA - RECD	709	665	656	665	698	601	674	676	647	617	147	80
FS/PA - APPRVD	353	462	409	407	416	379	405	384	318	378	162	253
FS/PA - N/APPRVD	154	193	165	189	228	174	221	221	200	197	193	114
FS/NPA - RECD	927	846	880	848	894	838	950	957	936	962	221	1,874
FS/NPA - APPRVD	524	605	540	552	529	535	615	590	538	663	273	1,606
FS/NPA - N/APPRVD	372	415	410	452	399	331	413	424	407	467	439	1,722
TEMHA - RECD	252	249	282	252	250	228	297	244	243	231	59	200
TEMHA - APPRVD	63	113	91	106	102	97	113	98	89	88	42	91
TEMHA - N/APPRVD	125	153	162	172	147	129	161	178	140	163	154	137
TEMHA - CLOSED	108	84	67	69	76	64	69	84	77	84	56	0
PAA - RECD	7	11	14	16	4	10	12	13	10	7	6	7
PAA - APPRVD	8	6	14	11	11	5	14	5	14	6	9	17
PAA - N/APPRVD	3	4	1	4	3	0	0	1	1	4	0	0
PAA - CLOSED	3	4	8	5	11	22	5	4	5	8	9	0
MA/CC - RECD	1,191	1,326	1,391	1,356	1,367	974	1,249	1,371	1,184	1,370	1,272	1,680
MA/CC - APPRVD	464	466	399	425	489	351	412	420	387	514	558	1,137
MA/CC - OTO	192	190	191	160	197	194	150	134	161	154	153	0
MA/CC - N/APPRVD	759	713	623	719	673	598	700	684	669	689	632	915
MA/LTC - RECD	223	160	188	232	181	215	164	261	147	295	179	140
MA/LTC - APPRVD	64	62	47	77	54	54	46	89	64	50	92	105
MA/LTC - OTO	23	11	6	23	19	14	12	24	7	21	22	0
MA/LTC - N/APPRVD	136	65	125	128	145	108	128	148	123	135	134	88
SSI - RECD	144	127	204	194	143	123	99	160	78	75	0	123
SSI - APPRVD	125	107	170	166	107	122	86	126	80	75	0	195
SSI - OTO	5	5	14	9	8	7	3	12	5	0	0	0
SSI - N/APPRVD	13	18	14	25	15	9	7	13	4	2	0	68

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Baltimore County

TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	6,787	6,783	6,695	6,671	6,620	6,512	6,520	6,426	6,296	6,205	5,644	5,129
TCA - ADULT/RECIP	5,383	5,389	5,288	5,220	5,098	4,828	5,071	4,877	4,666	4,716	4,498	4,591
TCA - CHILD/RECIP	11,656	11,686	11,504	11,482	11,403	10,910	11,449	11,021	10,837	10,749	9,831	9,894
TCA - TOTAL/RECIP	17,039	17,075	16,792	16,702	16,501	15,738	16,520	15,898	15,503	15,465	14,329	14,485
TCA - NET/EXPEND	\$2,107.5	\$2,095.3	\$2,079.1	\$2,044.6	\$2,021.9	\$1,933.4	\$1,974.9	\$1,917.0	\$1,857.1	\$1,827.4	\$1,670.1	\$1,607.9
FS/PA - H/HOLD CERT	5,594	5,577	5,466	5,512	5,441	5,432	5,513	5,372	5,274	5,205	1,484	681
FS/PA - H/HOLD PART	5,659	5,566	5,658	5,556	5,527	5,430	5,463	5,429	5,359	5,149	4,831	4,269
FS/PA - INDVD PART	14,959	14,658	14,865	14,637	14,442	14,161	14,130	14,024	13,751	13,272	12,372	11,476
FS/NPA - H/HOLD CERT	8,032	8,071	8,158	8,196	8,241	8,306	8,438	8,456	8,474	8,690	3,413	1,863
FS/NPA - H/HOLD PART	7,443	7,373	7,488	7,527	7,603	7,579	7,662	7,682	7,776	7,789	7,845	8,366
FS/NPA - INDVD PART	15,061	14,967	15,151	15,256	15,440	15,329	15,452	15,573	15,732	15,833	16,063	17,153
FS/TOTAL - ISSUED	\$2,653.4	\$2,585.4	\$2,600.6	\$2,602.8	\$2,594.0	\$2,570.7	\$2,609.5	\$2,592.0	\$2,580.8	\$2,653.2	\$2,464.7	\$2,432.3
GPA/PW - CASE/PAID	62	56	49	56	0	26	41	37	37	34	32	47
TEMHA - CASE/PAID	77	696	726	749	774	726	840	819	821	818	820	980
TEMHA - RECIP	77	696	723	749	774	726	840	819	821	818	820	979
TEMHA - NET/EXPEND	(\$8.5)	\$59.0	\$65.9	\$60.3	\$55.9	\$25.3	\$89.3	\$50.0	\$88.3	\$31.1	\$24.9	\$22.4
PAA - CASE/PAID	324	327	324	331	325	312	312	326	329	338	331	356
PAA - RECIP	324	327	341	331	325	325	312	326	329	338	331	356
PAA - NET/EXPEND	\$62.9	\$63.2	\$64.3	\$67.3	\$63.4	\$63.0	\$63.1	\$58.6	\$63.6	\$62.1	\$63.5	\$68.8
MA\CC - CUC	6,228	5,895	5,755	5,387	5,678	5,602	5,757	6,042	5,921	5,765	5,929	0
MA\CC - SPEND DOWN	9	8	9	10	4	8	18	7	7	15	16	22
MA\LC - CUC	3,387	3,388	3,388	3,433	3,471	3,460	3,348	3,383	3,385	3,398	3,383	0
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	8,910	8,978	9,060	9,102	9,126	9,185	9,221	9,336	9,400	9,458	N/A	0
TCA - RECONS	858	1,043	889	854	832	549	742	778	747	973	2,375	0
PAA - RECONS	19	17	34	23	29	25	27	26	30	15	66	0
PA/FS - RECONS	620	732	662	605	578	417	494	577	555	728	1,919	0
NPA/FS - RECONS	682	758	696	637	623	550	664	668	610	696	2,991	0
MA\CC - RECONS	210	252	269	326	276	228	277	230	172	271	324	0
MA\LC - RECONS	58	102	207	433	590	266	130	71	134	95	102	0

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	681	604	619	661	613	630	764	752	716	810	615	640
TCA - APPRVD	371	333	371	293	357	296	377	373	356	417	339	376
TCA - N/APPRVD	465	380	451	361	434	375	457	464	470	578	379	445
TCA - CLOSED	326	595	428	505	540	595	640	513	536	621	655	541
FS/PA - RECD	158	185	131	158	191	136	183	163	194	203	220	202
FS/PA - APPRVD	247	247	198	202	230	162	188	186	213	223	262	256
FS/PA - N/APPRVD	40	27	27	17	30	42	39	29	43	42	39	30
FS/NPA - RECD	1,489	1,322	1,197	1,289	1,269	1,216	1,452	1,469	1,444	1,511	1,275	1,240
FS/NPA - APPRVD	1,099	962	806	835	866	827	1,040	1,072	972	1,112	906	936
FS/NPA - N/APPRVD	999	798	774	796	722	720	840	868	872	923	745	817
TEMHA - RECD	241	252	195	249	185	199	192	192	198	209	196	171
TEMHA - APPRVD	105	115	101	77	91	71	95	77	102	107	84	95
TEMHA - N/APPRVD	169	180	186	133	174	120	147	148	132	129	125	156
TEMHA - CLOSED	55	82	92	109	102	91	123	115	108	123	79	72
PAA - RECD	9	12	9	5	11	2	1	0	37	10	2	8
PAA - APPRVD	11	9	14	10	5	11	14	15	45	5	12	17
PAA - N/APPRVD	5	3	2	1	2	3	1	3	2	3	5	3
PAA - CLOSED	2	8	4	14	4	12	19	9	44	10	12	8
MA/CC - RECD	1,823	1,867	1,737	1,895	1,879	1,747	1,724	1,611	1,791	1,936	1,605	1,635
MA/CC - APPRVD	1,473	1,329	1,266	1,142	1,209	1,163	1,092	1,270	1,198	1,453	1,113	1,252
MA/CC - OTO	11	16	11	4	11	11	6	5	11	9	2	9
MA/CC - N/APPRVD	1,473	1,286	1,256	1,177	1,380	1,225	1,299	1,394	1,414	1,653	1,164	1,425
MA/LTC - RECD	79	99	108	142	121	98	120	122	111	107	102	97
MA/LTC - APPRVD	135	71	123	106	138	101	145	165	156	177	109	138
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	117	89	102	103	114	82	134	133	167	149	81	105
SSI - RECD	100	106	71	84	77	54	55	61	56	65	44	53
SSI - APPRVD	207	271	310	250	227	175	192	187	191	194	145	186
SSI - OTO	1	2	1	0	2	1	4	1	2	2	0	0
SSI - N/APPRVD	53	39	47	43	36	29	42	35	33	4	25	36

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TCA, TDAP, FS and PAA financial data : (x 1,000)

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TCA - CASE/PAID	5,208	5,486	5,501	5,344	5,262	5,087	4,963	4,933	4,835	4,762	4,563	4,480
TCA - ADULT/RECIP	4,850	4,747	4,729	4,511	4,442	4,129	4,238	4,118	4,030	3,915	3,704	3,629
TCA - CHILD/RECIP	10,227	9,909	9,901	9,520	9,461	8,825	9,129	8,938	8,786	8,559	8,233	8,105
TCA - TOTAL/RECIP	15,077	14,656	14,630	14,031	13,903	12,954	13,367	13,056	12,816	12,474	11,937	11,734
TCA - NET/EXPEND	\$1,667.8	\$1,637.7	\$1,643.0	\$1,600.8	\$1,536.4	\$1,480.9	\$1,498.8	\$1,468.0	\$1,476.2	\$1,455.6	\$1,396.7	\$1,370.6
FS/PA - H/HOLD CERT	6,811	7,199	7,221	7,203	7,079	6,820	6,636	6,547	6,405	6,312	6,290	6,208
FS/PA - H/HOLD PART	6,774	7,183	7,211	7,191	7,075	6,812	6,631	6,539	6,395	6,305	6,280	6,205
FS/PA - INDVD PART	14,342	15,305	15,282	15,177	14,825	14,252	13,817	13,599	13,415	13,043	12,800	12,509
FS/NPA - H/HOLD CERT	7,098	7,612	7,782	7,760	7,796	7,827	7,850	7,886	7,683	7,764	7,568	7,755
FS/NPA - H/HOLD PART	7,046	7,586	7,757	7,716	7,757	7,804	7,808	7,851	7,647	7,712	7,546	7,716
FS/NPA - INDVD PART	15,926	17,441	17,989	17,934	18,228	18,403	18,613	18,841	18,439	18,754	18,634	19,102
FS/TOTAL - ISSUED	\$2,353.2	\$2,528.9	\$2,564.8	\$2,537.7	\$2,525.5	\$2,485.8	\$2,444.8	\$2,448.5	\$2,398.7	\$2,413.4	\$2,371.9	\$2,386.5
GPA/PW - CASE/PAID	62	35	40	33	32	19	15	1	0	0	0	0
TEMHA - CASE/PAID	1,013	1,038	1,040	994	996	928	983	927	941	968	924	985
TEMHA - RECIP	1,009	1,035	1,036	991	992	922	974	924	932	965	920	978
TEMHA - NET/EXPEND	\$136.7	\$37.1	\$85.9	\$40.6	\$81.7	\$95.9	-\$0.5	\$15.5	\$110.7	\$35.4	\$82.0	-\$0.1
PAA - CASE/PAID	356	362	373	364	364	365	378	383	391	373	374	386
PAA - RECIP	355	361	373	364	364	365	387	383	391	373	384	394
PAA - NET/EXPEND	\$67.4	\$66.1	\$66.1	\$62.1	\$66.3	\$65.4	\$71.4	\$68.4	\$68.8	\$67.1	\$65.8	\$67.2
MA\CC - CUC	7,347	8,877	8,767	9,512	9,180	9,981	9,443	9,691	10,451	10,013	10,853	10,243
MA\CC - SPEND DOWN	48	79	94	124	88	120	74	91	106	74	99	81
MA\LTCC - CUC	2,483	2,596	2,586	2,627	2,468	2,534	2,468	2,492	2,596	2,607	2,629	2,587
MA\LTCC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	8,877	9,233	9,385	9,579	9,598	9,682	9,749	9,821	9,914	9,901	9,964	10,013
TCA - RECONS	90	272	319	367	384	345	466	440	317	349	229	221
PAA - RECONS	0	1	4	5	3	3	5	5	5	3	5	1
PA/FS - RECONS	170	387	623	634	749	677	814	754	568	553	360	347
NPA/FS - RECONS	146	279	464	529	623	593	594	514	439	523	373	435
MA\CC - RECONS	119	255	419	493	585	686	619	606	559	769	607	638
MA\LTCC - RECONS	14	26	33	34	54	88	71	57	63	84	64	53

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TCA - RECD	646	490	525	506	542	564	618	518	524	555	403	475
TCA - APPRVD	283	317	276	296	308	298	326	291	344	357	293	341
TCA - N/APPRVD	322	377	269	323	327	304	349	307	365	356	248	268
TCA - CLOSED	520	441	458	544	423	538	550	511	487	551	552	535
FS/PA - RECD	173	227	167	173	136	176	220	156	199	300	235	234
FS/PA - APPRVD	180	263	177	181	174	171	237	148	179	249	309	249
FS/PA - N/APPRVD	33	40	39	38	31	37	48	52	51	88	80	60
FS/NPA - RECD	1,453	1,196	1,206	1,116	1,116	1,156	1,293	1,251	1,222	1,487	1,079	1,163
FS/NPA - APPRVD	952	870	854	798	836	766	891	860	926	1,036	845	947
FS/NPA - N/APPRVD	742	755	670	698	711	656	746	684	784	867	662	712
TEMHA - RECD	211	184	183	157	159	170	181	151	132	172	118	153
TEMHA - APPRVD	74	103	99	76	74	72	92	80	70	87	63	75
TEMHA - N/APPRVD	109	125	104	109	125	114	106	119	102	116	77	112
TEMHA - CLOSED	163	93	78	111	125	98	122	95	114	104	93	88
PAA - RECD	3	5	10	5	3	8	11	4	5	5	8	2
PAA - APPRVD	16	3	13	4	11	9	14	7	4	4	9	3
PAA - N/APPRVD	6	2	3	2	4	0	4	0	2	1	4	2
PAA - CLOSED	11	5	10	5	10	10	4	3	13	11	3	12
MA/CC - RECD	1,748	1,555	1,652	1,645	1,505	1,656	1,895	1,863	1,841	2,141	1,751	1,914
MA/CC - APPRVD	1,282	1,324	1,385	1,415	1,188	1,303	1,308	1,400	1,576	1,782	1,507	1,757
MA/CC - OTO	13	10	7	8	10	10	11	10	8	7	4	11
MA/CC - N/APPRVD	1,253	1,263	1,128	1,217	1,150	1,138	1,228	1,062	1,152	1,201	1,076	1,332
MA/LTC - RECD	92	72	122	116	91	121	118	62	68	96	76	81
MA/LTC - APPRVD	151	119	152	145	133	149	144	102	161	112	87	105
MA/LTC - OTO	0	0	0	0	0	0	0	1	0	0	0	0
MA/LTC - N/APPRVD	129	107	141	163	161	128	171	31	162	119	109	112
SSI - RECD	58	41	36	44	49	52	32	62	64	71	52	83
SSI - APPRVD	181	182	121	183	139	99	82	102	133	136	87	139
SSI - OTO	0	1	0	1	1	1	3	1	0	0	1	2
SSI - N/APPRVD	36	34	35	32	24	23	29	31	43	54	23	44

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TCA - CASE/PAID	4,496	4,441	4,364	4,230	4,182	4,043	3,950	3,882	3,898	3,842	3,704	3,611
TCA - ADULT/RECIP	3,463	3,417	3,314	3,212	3,134	2,982	2,741	2,838	2,845	2,768	2,656	2,540
TCA - CHILD/RECIP	7,779	7,681	7,556	7,375	7,236	6,993	6,565	6,694	6,688	6,574	6,423	6,213
TCA - TOTAL/RECIP	11,242	11,098	10,870	10,587	10,370	9,975	9,306	9,532	9,533	9,342	9,079	8,753
TCA - NET/EXPEND	\$1,318.4	\$1,303.3	\$1,274.6	\$1,228.1	\$1,200.4	\$1,105.5	\$1,177.6	\$1,113.4	\$1,172.4	\$1,141.3	\$1,087.9	\$1,073.4
FS/PA - H/HOLD CERT	6,089	6,172	6,051	5,941	5,862	5,734	5,623	5,445	5,411	5,426	5,599	5,489
FS/PA - H/HOLD PART	6,080	6,167	6,046	5,931	5,853	5,724	5,607	5,429	5,398	5,408	5,591	5,482
FS/PA - INDVD PART	12,258	12,242	12,011	11,672	11,413	11,313	10,799	10,403	10,352	10,326	10,652	10,290
FS/NPA - H/HOLD CERT	7,765	7,675	7,718	7,600	7,592	7,443	7,409	7,219	7,082	6,954	6,581	6,615
FS/NPA - H/HOLD PART	7,719	7,648	7,694	7,572	7,560	4,705	7,372	7,182	7,036	6,906	6,561	6,569
FS/NPA - INDVD PART	18,929	18,842	18,887	18,769	18,740	18,313	18,250	17,654	17,170	16,962	16,035	16,072
FS/TOTAL - ISSUED	\$2,313.3	\$2,312.0	\$2,287.7	\$2,243.2	\$2,219.1	\$2,158.4	\$2,116.6	\$2,020.6	\$1,986.8	\$2,066.9	\$2,010.6	\$1,968.2
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	916	966	996	983	952	952	919	925	903	895	849	881
TEMHA - RECIP	907	963	982	977	941	941	921	916	898	887	847	873
TEMHA - NET/EXPEND	\$65.8	\$43.0	\$82.0	\$19.0	\$93.2	\$111.5	\$26.0	\$28.7	\$118.3	\$95.6	\$31.1	\$74.4
PAA - CASE/PAID	394	378	386	382	387	387	398	397	393	0	388	376
PAA - RECIP	403	387	395	391	396	396	410	412	404	13	402	390
PAA - NET/EXPEND	\$69.9	\$66.6	\$68.9	\$68.2	\$66.2	\$67.1	\$70.2	\$64.8	\$60.0	\$2.8	\$64.6	\$60.6
MAICC - CUC	10,424	11,297	10,905	11,783	11,116	11,973	11,479	11,714	12,737	12,361	13,405	13,137
MAICC - SPEND DOWN	95	121	95	145	100	131	94	93	130	93	128	96
MAILTC - CUC	2,699	2,678	2,717	2,795	2,792	2,873	2,907	2,926	2,988	2,925	2,956	2,895
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,096	10,208	10,176	10,311	10,364	10,462	10,478	10,526	10,683	10,746	10,815	10,840
TCA - RECONS	222	223	331	298	327	292	338	294	355	454	329	458
PAA - RECONS	0	1	6	8	8	6	2	13	5	7	4	1
PA/FS - RECONS	332	413	569	571	579	603	624	560	555	707	484	628
NPA/FS - RECONS	380	454	546	539	599	623	651	576	643	768	569	686
MA/CC - RECONS	550	686	806	752	688	758	783	737	874	861	672	883
MA/LTC - RECONS	66	86	81	70	74	66	52	60	74	69	60	83

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	490	377	482	441	403	387	506	466	441	494	459	420
TCA - APPRVD	265	284	304	322	295	240	325	314	333	341	287	338
TCA - N/APPRVD	223	215	260	255	222	234	277	268	296	317	286	264
TCA - CLOSED	579	454	475	485	444	402	435	338	406	420	365	385
FS/PA - RECD	212	240	254	246	245	195	251	220	259	307	274	277
FS/PA - APPRVD	193	240	258	250	226	186	250	217	280	282	270	278
FS/PA - N/APPRVD	52	46	71	62	62	67	70	71	71	95	85	84
FS/NPA - RECD	1,207	1,126	1,275	1,243	1,086	1,158	1,292	1,325	1,300	1,379	1,350	1,155
FS/NPA - APPRVD	811	869	942	965	821	813	1,015	948	952	1,015	1,038	945
FS/NPA - N/APPRVD	624	654	752	695	688	641	723	742	787	819	830	677
TEMHA - RECD	142	119	164	147	142	162	165	133	128	174	150	121
TEMHA - APPRVD	85	61	85	85	62	55	82	69	64	76	61	87
TEMHA - N/APPRVD	69	99	107	100	83	93	116	89	99	106	97	93
TEMHA - CLOSED	89	85	93	118	134	96	92	97	90	128	66	80
PAA - RECD	3	7	12	7	16	0	7	6	7	7	10	12
PAA - APPRVD	7	2	20	5	16	5	24	12	12	11	14	14
PAA - N/APPRVD	1	3	3	2	4	1	6	3	4	3	2	4
PAA - CLOSED	9	15	14	8	13	10	10	11	15	1	15	20
MA/CC - RECD	1,737	1,692	1,826	1,903	1,897	2,096	2,120	2,065	2,089	2,071	1,823	1,696
MA/CC - APPRVD	1,429	1,513	1,749	1,760	1,607	1,663	1,847	1,587	1,738	1,766	1,544	1,752
MA/CC - OTO	12	12	14	15	6	18	26	14	16	11	9	21
MA/CC - N/APPRVD	962	1,081	1,223	1,199	1,108	1,202	1,446	1,204	1,312	1,374	1,261	1,276
MA/LTC - RECD	88	77	107	133	118	128	98	98	85	84	99	106
MA/LTC - APPRVD	91	85	156	210	118	94	105	103	101	93	80	103
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	104	103	156	137	133	115	146	121	116	110	100	139
SSI - RECD	66	60	58	60	57	55	68	66	58	84	72	53
SSI - APPRVD	128	111	183	165	109	101	128	123	101	146	129	93
SSI - OTO	2	0	0	0	0	0	0	1	0	0	0	0
SSI - N/APPRVD	43	51	47	45	27	32	43	40	42	42	48	42

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	3,426	3,367	3,269	3,130	3,089	3,028	2,963	3,006	2,960	2,972	2,945	2,984
TCA - ADULT/RECIP	2,352	2,284	2,174	2,070	2,036	1,964	1,909	1,929	1,865	1,861	1,834	1,843
TCA - CHILD/RECIP	5,904	5,777	5,607	5,373	5,382	5,268	5,088	5,188	5,077	5,088	5,023	5,010
TCA - TOTAL/RECIP	8,256	8,061	7,781	7,443	7,418	7,232	6,997	7,117	6,942	6,949	6,857	6,853
TCA - NET/EXPEND	\$1,011.3	\$987.6	\$949.7	\$929.1	\$853.1	\$866.5	\$895.4	\$786.2	\$935.2	\$893.5	\$886.3	\$879.7
FS/PA - H/HOLD CERT	5,346	5,311	5,263	5,166	5,082	5,009	4,914	4,912	4,840	4,787	4,768	4,732
FS/PA - H/HOLD PART	5,337	5,301	5,250	5,154	5,070	4,994	4,901	4,902	4,834	4,778	4,760	4,720
FS/PA - INDVD PART	9,842	9,695	9,483	9,209	9,080	8,937	8,713	8,657	8,528	8,527	8,427	8,315
FS/NPA - H/HOLD CERT	6,441	6,303	6,251	6,266	6,138	6,029	6,035	5,987	5,924	6,015	6,034	5,958
FS/NPA - H/HOLD PART	6,416	6,274	6,212	6,224	6,104	5,991	5,998	5,955	5,887	5,978	5,993	5,919
FS/NPA - INDVD PART	15,814	15,472	15,275	15,276	14,867	14,541	14,530	14,478	14,326	14,428	14,400	14,181
FS/TOTAL - ISSUED	\$1,894.2	\$1,866.6	\$1,825.7	\$1,801.4	\$1,763.2	\$1,718.9	\$1,689.4	\$1,688.5	\$1,658.8	\$1,686.7	\$1,680.9	\$1,652.5
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	880	872	880	855	797	752	844	785	756	739	741	784
TEMHA - RECIP	875	866	871	847	786	748	836	783	747	725	739	778
TEMHA - NET/EXPEND	\$103.4	\$44.6	\$53.9	\$70.7	\$30.4	\$100.5	\$57.2	\$87.8	\$54.0	\$54.2	\$76.7	\$56.6
PAA - CASE/PAID	382	356	382	368	386	381	400	406	400	405	407	399
PAA - RECIP	396	371	396	383	386	381	418	406	400	405	407	399
PAA - NET/EXPEND	\$59.4	\$52.6	\$64.0	\$55.8	(\$0.5)	\$56.6	\$58.9	\$58.8	\$57.9	\$60.2	\$56.9	\$59.7
MAICC - CUC	13,368	14,293	14,011	15,121	15,126	16,270	15,603	15,600	16,877	16,256	17,149	16,458
MAICC - SPEND DOWN	95	129	109	150	120	144	99	91	125	95	127	94
MAILTC - CUC	2,859	2,862	2,774	2,855	2,811	2,798	2,738	2,723	2,782	2,724	2,723	2,688
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,893	10,939	10,982	10,829	10,408	10,413	10,488	10,513	10,460	10,500	10,579	10,317
TCA - RECONS	464	455	426	426	458	391	411	332	375	386	330	286
PAA - RECONS	2	1	3	2	8	4	4	12	5	5	5	1
PA/FS - RECONS	652	666	673	653	736	615	728	678	613	592	517	492
NPA/FS - RECONS	658	686	702	647	684	604	666	602	550	651	557	503
MA/CC - RECONS	834	861	1,057	993	835	1,060	1,554	1,408	1,418	1,316	1,053	1,131
MA/LTC - RECONS	72	56	84	65	54	77	116	82	81	75	67	49

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	447	444	462	397	450	527	449	434	462	412	484	399
TCA - APPRVD	232	258	316	250	262	267	291	305	233	205	285	285
TCA - N/APPRVD	265	304	290	238	268	271	293	363	307	304	290	304
TCA - CLOSED	325	296	300	365	386	406	394	330	369	307	426	315
FS/PA - RECD	247	266	296	207	263	291	248	262	249	242	242	293
FS/PA - APPRVD	261	243	305	211	262	276	247	243	244	240	245	375
FS/PA - N/APPRVD	65	60	72	61	56	79	66	105	95	81	74	88
FS/NPA - RECD	1,187	1,249	1,339	1,113	1,124	1,267	1,227	1,426	1,268	1,267	1,179	1,051
FS/NPA - APPRVD	910	883	1,018	786	790	845	886	1,059	892	874	883	812
FS/NPA - N/APPRVD	819	775	827	664	672	812	783	874	802	772	792	812
TEMHA - RECD	165	160	178	123	131	147	141	142	160	162	154	132
TEMHA - APPRVD	94	79	98	75	69	73	73	64	65	69	74	84
TEMHA - N/APPRVD	99	104	111	102	91	100	87	95	98	106	127	96
TEMHA - CLOSED	126	77	71	90	90	96	109	73	91	74	92	76
PAA - RECD	7	4	17	8	10	8	7	3	5	15	14	14
PAA - APPRVD	12	4	15	16	12	11	11	3	3	27	16	21
PAA - N/APPRVD	1	0	4	3	0	0	2	2	1	3	7	1
PAA - CLOSED	17	5	14	12	5	10	12	8	21	8	14	25
MA/CC - RECD	1,937	2,037	2,388	2,037	2,063	2,187	2,035	2,475	2,376	2,131	2,261	2,101
MA/CC - APPRVD	1,914	1,960	2,087	1,639	1,691	1,645	1,370	1,924	1,518	1,903	1,785	1,925
MA/CC - OTO	14	13	26	6	7	21	19	25	10	12	15	19
MA/CC - N/APPRVD	1,437	1,558	1,517	1,187	1,216	1,266	1,079	1,459	1,269	1,455	1,476	1,530
MA/LTC - RECD	87	120	121	87	95	104	75	116	82	109	114	91
MA/LTC - APPRVD	107	100	108	124	113	146	96	106	78	128	91	122
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	164	126	153	120	160	167	170	150	118	151	128	141
SSI - RECD	66	66	86	109	125	81	89	94	84	73	80	86
SSI - APPRVD	165	128	157	192	242	154	147	139	126	114	120	129
SSI - OTO	2	0	2	0	1	1	0	1	0	0	0	0
SSI - N/APPRVD	59	52	56	82	89	61	62	69	63	62	60	49

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	2,894	2,933	3,029	2,947	2,842	2,745	2,768	2,823	2,701	2,626	2,528	2,536
TCA - ADULT/RECIP	1,766	1,795	1,895	1,807	1,709	1,602	1,622	1,699	1,571	1,506	1,408	1,449
TCA - CHILD/RECIP	4,862	4,953	5,035	4,951	4,786	4,614	4,632	4,718	4,465	4,358	4,224	4,254
TCA - TOTAL/RECIP	6,628	6,748	6,930	6,758	6,495	6,216	6,254	6,417	6,036	5,864	5,632	5,703
TCA - NET/EXPEND	\$860.2	\$870.4	\$886.8	\$761.6	\$855.8	\$702.1	\$800.8	\$847.2	\$839.8	\$830.9	\$795.1	\$785.7
FS/PA - H/HOLD CERT	4,733	4,693	4,771	4,678	4,737	4,694	4,635	4,583	4,547	4,571	4,440	4,724
FS/PA - H/HOLD PART	4,724	4,686	4,763	4,668	4,728	4,681	4,622	4,571	4,537	4,562	4,432	4,719
FS/PA - INDVD PART	8,250	8,138	8,226	8,018	8,055	7,895	7,703	7,590	7,610	7,561	7,248	7,871
FS/NPA - H/HOLD CERT	5,845	5,741	5,795	5,657	5,511	5,529	5,528	5,637	5,563	5,427	5,425	5,189
FS/NPA - H/HOLD PART	5,809	5,701	5,750	5,623	5,467	5,484	5,496	5,587	5,518	5,394	5,383	5,162
FS/NPA - INDVD PART	13,893	13,540	13,706	13,289	13,071	13,131	13,225	13,396	13,202	12,974	12,908	12,304
FS/TOTAL - ISSUED	\$1,608.2	\$1,586.4	\$1,603.9	\$1,559.5	\$1,536.4	\$1,514.0	\$1,494.6	\$1,509.4	\$1,499.4	\$1,506.7	\$1,471.1	\$1,480.4
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	772	792	845	829	837	736	858	732	739	759	758	815
TEMHA - RECIP	767	787	840	821	832	732	850	726	734	752	748	810
TEMHA - NET/EXPEND	\$77.5	\$59.3	\$64.5	\$90.2	\$79.5	\$101.6	(\$38.0)	\$91.1	\$35.4	\$92.7	\$59.5	\$88.2
PAA - CASE/PAID	397	391	393	401	400	398	410	399	385	423	413	416
PAA - RECIP	397	391	393	401	400	398	410	399	385	423	413	416
PAA - NET/EXPEND	\$56.3	\$56.3	\$56.1	\$56.7	\$63.1	\$62.2	\$61.5	\$61.3	\$59.0	\$62.3	\$60.2	\$62.7
MA\CC - CUC	16,940	18,174	18,073	19,022	18,238	19,267	18,296	18,721	19,762	19,271	20,463	19,997
MA\CC - SPEND DOWN	111	143	127	170	115	147	111	131	168	123	161	120
MA\LTC - CUC	2,669	2,680	2,600	2,598	2,587	2,640	2,580	2,596	2,601	2,586	2,625	2,599
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,306	10,095	9,838	9,868	9,890	10,013	10,029	10,025	10,055	9,991	10,057	10,055
TCA - RECONS	179	164	164	112	132	139	194	203	217	209	171	206
PAA - RECONS	1	0	3	3	8	3	4	5	7	6	2	0
PA/FS - RECONS	438	554	613	513	496	595	546	649	577	495	450	529
NPA/FS - RECONS	537	583	656	569	530	609	509	575	514	557	472	517
MA/CC - RECONS	1,476	1,330	1,611	1,298	1,202	1,386	1,544	1,980	1,187	1,490	1,419	1,388
MA/LTC - RECONS	86	61	74	52	53	62	89	78	57	64	59	45

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	494	361	507	404	504	921	849	618	537	611	518	435
TCA - APPRVD	198	207	221	188	246	224	247	285	216	276	293	228
TCA - N/APPRVD	224	301	235	266	392	748	733	467	367	410	394	347
TCA - CLOSED	311	288	300	286	259	271	273	238	260	278	297	241
FS/PA - RECD	312	296	242	221	253	325	331	370	327	350	310	267
FS/PA - APPRVD	319	323	240	227	248	357	359	425	346	390	357	325
FS/PA - N/APPRVD	104	73	66	74	98	102	101	109	87	98	103	83
FS/NPA - RECD	1,266	1,012	1,278	1,135	1,558	1,384	1,487	1,458	1,338	1,625	1,495	1,206
FS/NPA - APPRVD	794	704	931	904	1,030	925	1,009	1,119	933	1,181	1,105	1,014
FS/NPA - N/APPRVD	766	633	791	726	1,032	798	940	979	802	953	830	769
TEMHA - RECD	159	137	191	143	145	179	169	178	144	172	174	146
TEMHA - APPRVD	73	53	90	68	79	89	90	89	60	90	81	76
TEMHA - N/APPRVD	111	91	111	121	129	111	111	135	116	99	121	126
TEMHA - CLOSED	65	86	103	88	99	77	98	75	66	68	78	77
PAA - RECD	6	7	5	8	6	8	18	22	13	20	13	12
PAA - APPRVD	5	2	19	7	13	5	14	23	26	19	15	14
PAA - N/APPRVD	4	3	2	6	7	10	8	12	15	8	8	2
PAA - CLOSED	10	15	10	21	15	17	17	29	15	26	17	15
MA/CC - RECD	2,525	2,163	2,356	2,286	2,364	2,430	2,358	2,661	2,519	2,914	2,687	2,142
MA/CC - APPRVD	1,754	1,598	1,767	1,730	1,952	1,847	1,775	2,075	1,616	2,171	2,044	1,668
MA/CC - OTO	11	11	4	4	12	14	18	13	7	13	11	13
MA/CC - N/APPRVD	1,356	1,329	1,499	1,340	1,595	1,407	1,388	1,691	1,577	1,919	1,515	1,279
MA/LTC - RECD	100	87	115	78	125	94	51	110	112	118	91	94
MA/LTC - APPRVD	86	112	141	127	130	119	112	108	107	123	125	121
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	100	103	137	146	142	121	159	123	124	116	116	119
SSI - RECD	68	76	84	70	60	75	81	83	55	83	84	62
SSI - APPRVD	104	127	190	160	200	171	197	165	87	134	165	106
SSI - OTO	0	1	0	0	2	1	1	0	0	0	0	2
SSI - N/APPRVD	44	58	81	68	58	52	53	66	29	54	66	36

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	2,421	2,422	2,369	2,337	2,422	2,362	2,380	2,451	2,426	2,485	2,467	2,496
TCA - ADULT/RECIP	1,325	1,318	1,276	1,250	1,302	1,283	1,295	1,390	1,343	1,369	1,370	1,411
TCA - CHILD/RECIP	4,017	3,971	3,897	3,819	3,993	3,869	3,868	3,960	3,925	3,971	3,960	4,081
TCA - TOTAL/RECIP	5,324	5,289	5,173	5,069	5,295	5,152	5,163	5,350	5,268	5,340	5,330	5,492
TCA - NET/EXPEND	\$753.4	\$735.1	\$701.5	\$572.5	\$671.1	\$576.7	\$795.1	\$719.9	\$869.4	\$826.4	\$800.5	\$841.8
FS/PA - H/HOLD CERT	4,702	4,665	4,409	4,346	4,306	4,583	4,588	4,692	4,720	4,711	4,730	4,711
FS/PA - H/HOLD PART	4,691	4,660	4,399	4,336	4,291	4,568	4,579	4,667	4,705	4,698	4,719	4,705
FS/PA - INDVD PART	7,792	7,680	7,061	6,926	6,822	7,476	7,442	7,546	7,569	7,508	7,575	7,511
FS/NPA - H/HOLD CERT	5,171	5,023	5,388	5,450	5,553	5,378	5,553	5,726	5,666	5,893	5,974	6,094
FS/NPA - H/HOLD PART	5,135	4,990	5,344	5,410	5,506	5,319	5,509	5,668	5,611	5,834	5,912	6,042
FS/NPA - INDVD PART	12,165	11,868	12,658	12,865	13,216	12,830	13,371	13,889	13,880	14,479	14,683	15,036
FS/TOTAL - ISSUED	\$1,431.0	\$1,410.5	\$1,417.5	\$1,426.1	\$1,435.4	\$1,419.7	\$1,458.5	\$1,513.3	\$1,506.2	\$1,633.1	\$1,653.6	\$1,674.3
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	781	771	783	754	730	693	865	780	787	816	826	827
TEMHA - RECIP	778	759	772	745	725	684	862	778	779	813	818	823
TEMHA - NET/EXPEND	\$49.2	\$34.0	\$92.6	\$43.4	\$66.6	\$92.3	\$86.1	\$57.9	\$161.3	\$82.4	\$147.6	\$114.3
PAA - CASE/PAID	406	387	429	387	392	375	419	405	412	384	392	388
PAA - RECIP	406	387	428	387	392	375	419	405	412	384	392	388
PAA - NET/EXPEND	\$71.0	\$70.7	\$71.1	\$70.3	\$67.9	\$67.5	\$73.1	\$68.6	\$74.1	\$65.9	\$70.0	\$68.4
MA\CC - CUC	20,266	21,258	20,622	21,766	21,114	22,130	21,143	21,359	22,345	21,888	23,120	22,074
MA\CC - SPEND DOWN	112	161	135	173	129	167	133	133	168	127	178	134
MA\LTC - CUC	2,593	2,629	2,544	2,566	2,530	2,577	2,497	2,433	2,471	2,420	2,488	2,422
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,065	10,101	10,084	10,116	10,220	10,354	10,472	10,485	10,510	10,540	10,629	10,664
TCA - RECONS	183	129	145	118	140	159	160	159	147	146	134	120
PAA - RECONS	2	3	3	3	4	6	3	7	8	5	2	1
PA/FS - RECONS	502	436	534	427	470	490	605	668	500	474	432	394
NPA/FS - RECONS	432	480	553	487	512	513	528	615	444	542	480	428
MA/CC - RECONS	1,491	1,345	1,526	1,514	1,821	1,879	1,951	1,978	1,539	1,867	1,627	1,556
MA\LTC - RECONS	49	61	55	67	79	73	66	80	65	65	64	46

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	522	363	439	494	499	484	609	626	513	497	421	376
TCA - APPRVD	242	216	247	208	226	198	240	307	223	271	233	213
TCA - N/APPRVD	321	314	315	289	362	311	392	428	376	411	258	299
TCA - CLOSED	287	232	265	328	291	284	293	245	266	296	258	233
FS/PA - RECD	303	275	281	294	318	290	310	337	236	362	304	216
FS/PA - APPRVD	338	315	314	307	349	298	322	375	253	376	321	249
FS/PA - N/APPRVD	82	66	79	91	82	93	95	87	75	104	75	69
FS/NPA - RECD	1,362	1,029	1,161	1,202	1,242	1,277	1,609	1,552	1,450	1,630	1,399	1,250
FS/NPA - APPRVD	970	894	837	840	924	838	1,131	1,077	994	1,196	1,089	988
FS/NPA - N/APPRVD	786	711	703	698	720	670	890	846	841	918	728	811
TEMHA - RECD	192	158	179	193	176	173	209	229	208	224	204	199
TEMHA - APPRVD	80	106	95	87	101	80	94	94	95	102	76	88
TEMHA - N/APPRVD	102	116	113	121	138	110	160	129	134	163	138	167
TEMHA - CLOSED	83	64	72	69	83	97	85	92	88	84	97	94
PAA - RECD	8	10	11	10	25	10	8	20	10	14	9	6
PAA - APPRVD	6	16	15	18	27	9	15	12	12	18	5	16
PAA - N/APPRVD	5	10	8	5	6	0	2	4	7	3	2	3
PAA - CLOSED	12	12	15	8	16	11	18	18	6	14	15	8
MA/CC - RECD	2,555	2,288	2,493	2,675	2,515	2,335	2,856	2,872	3,006	3,080	2,583	2,255
MA/CC - APPRVD	1,809	1,827	1,966	1,869	2,233	1,730	2,095	2,091	2,120	2,475	1,863	1,751
MA/CC - OTO	11	15	15	13	16	12	13	17	13	18	4	17
MA/CC - N/APPRVD	1,236	1,382	1,575	1,524	1,721	1,280	1,575	1,557	1,621	1,823	1,427	1,479
MA/LTC - RECD	77	100	121	142	108	119	115	127	94	124	92	75
MA/LTC - APPRVD	102	108	148	139	157	126	147	129	121	132	137	71
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	114	116	152	175	184	105	189	156	143	111	154	110
SSI - RECD	91	50	63	61	86	68	76	74	91	80	63	48
SSI - APPRVD	159	106	128	167	379	152	229	178	188	188	86	136
SSI - OTO	1	1	1	0	3	0	2	1	0	1	0	0
SSI - N/APPRVD	55	30	60	66	88	41	62	64	48	65	51	65

2002

Baltimore County

TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	2,437	2,444	2,479	2,341	2,287	2,215	2,214	2,349	2,264	2,320	2,249	2,264
TCA - ADULT/RECIP	1,359	1,397	1,425	1,269	1,222	1,169	1,139	1,246	1,193	1,227	1,177	1,187
TCA - CHILD/RECIP	3,896	3,954	3,964	3,689	3,613	3,542	3,481	3,689	3,579	3,719	3,659	3,639
TCA - TOTAL/RECIP	5,255	5,351	5,389	4,958	4,835	4,711	4,620	4,935	4,772	4,946	4,836	4,826
TCA - NET/EXPEND	\$794.7	\$757.1	\$621.1	\$783.0	\$750.3	\$667.4	\$739.6	\$738.2	\$793.4	\$743.2	\$734.8	\$727.6
FS/PA - H/HOLD CERT	4,694	4,662	4,678	4,670	4,671	4,620	4,558	4,607	4,615	4,666	4,705	4,682
FS/PA - H/HOLD PART	4,682	4,653	4,668	4,659	4,654	4,603	4,538	4,590	4,598	4,652	4,698	4,672
FS/PA - INDVD PART	7,457	7,388	7,417	7,371	7,291	7,178	6,957	7,066	7,101	7,149	7,326	7,269
FS/NPA - H/HOLD CERT	6,139	6,186	6,201	6,170	6,130	6,114	6,393	6,577	6,634	6,847	6,854	6,953
FS/NPA - H/HOLD PART	6,076	6,137	6,158	6,123	6,082	6,070	6,340	6,529	6,586	6,783	6,800	6,892
FS/NPA - INDVD PART	15,102	15,287	15,441	15,359	15,381	15,243	15,908	16,475	16,651	17,234	17,326	17,444
FS/TOTAL - ISSUED	\$1,645.9	\$1,666.0	\$1,672.2	\$1,665.0	\$1,656.2	\$1,634.4	\$1,663.1	\$1,715.5	\$1,733.8	\$1,858.4	\$1,862.8	\$1,872.5
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	840	890	932	972	973	874	1,062	975	976	1,022	981	1,011
TEMHA - RECIP	837	886	928	969	970	873	1,055	969	975	1,018	976	1,010
TEMHA - NET/EXPEND	\$108.9	\$132.3	\$91.2	\$137.9	\$136.9	\$193.7	\$77.2	\$145.7	\$134.8	\$148.6	\$149.7	\$85.4
PAA - CASE/PAID	383	393	396	407	399	391	422	389	404	409	392	393
PAA - RECIP	383	393	396	407	399	391	422	389	404	409	392	393
PAA - NET/EXPEND	\$67.5	\$67.8	\$70.3	\$74.2	\$76.7	\$78.5	\$79.8	\$70.6	\$78.1	\$76.6	\$74.5	\$72.6
MA\CC - CUC	22,251	23,401	22,807	24,001	23,199	24,387	23,836	24,039	25,391	24,801	25,927	24,843
MA\CC - SPEND DOWN	144	197	159	187	141	181	156	181	212	164	204	150
MA\LTC - CUC	2,403	2,429	2,384	2,427	2,424	2,470	2,411	2,385	2,433	2,381	2,467	2,376
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,741	10,823	10,738	10,790	10,876	10,829	10,660	10,579	10,652	10,448	10,411	10,457
TCA - RECONS	113	104	119	89	121	110	118	119	103	140	138	113
PAA - RECONS	3	2	2	4	6	6	6	2	6	7	1	3
PA/FS - RECONS	382	409	424	440	417	432	423	452	389	462	412	358
NPA/FS - RECONS	437	424	531	496	549	459	439	460	445	544	462	484
MA/CC - RECONS	1,807	1,797	2,095	1,963	2,218	1,975	2,348	2,045	2,027	2,103	1,674	1,909
MA\LTC - RECONS	75	75	70	72	85	57	76	66	61	70	47	51

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	515	293	457	425	477	505	539	504	452	585	389	385
TCA - APPRVD	201	165	203	201	213	209	210	263	212	289	208	230
TCA - N/APPRVD	320	285	249	312	338	329	389	369	319	376	311	316
TCA - CLOSED	207	215	223	257	217	256	238	252	257	254	278	223
FS/PA - RECD	288	196	169	201	188	186	206	207	135	228	193	190
FS/PA - APPRVD	290	225	187	203	192	184	206	210	166	219	186	192
FS/PA - N/APPRVD	86	62	40	37	46	43	42	39	34	52	28	43
FS/NPA - RECD	1,594	1,055	1,595	1,502	1,521	1,589	1,684	1,602	1,487	1,982	1,464	1,477
FS/NPA - APPRVD	1,181	886	1,214	1,220	1,209	1,178	1,419	1,257	1,147	1,487	1,197	1,238
FS/NPA - N/APPRVD	806	589	714	692	723	603	777	724	706	932	669	748
TEMHA - RECD	259	196	255	252	268	239	264	259	247	301	227	225
TEMHA - APPRVD	106	88	110	134	121	99	115	128	105	128	123	117
TEMHA - N/APPRVD	180	131	152	196	166	161	207	156	183	204	158	224
TEMHA - CLOSED	72	80	86	119	92	104	128	127	131	129	86	90
PAA - RECD	7	8	9	15	19	12	6	14	5	9	7	7
PAA - APPRVD	11	10	8	20	20	12	7	12	8	12	5	11
PAA - N/APPRVD	4	3	6	5	1	1	5	2	0	2	0	1
PAA - CLOSED	14	8	16	15	13	11	13	18	10	14	19	11
MA/CC - RECD	2,738	2,060	2,746	2,791	2,820	2,728	2,859	2,810	2,589	3,137	2,495	2,474
MA/CC - APPRVD	2,231	1,732	2,002	2,445	2,282	2,192	2,368	2,130	1,993	2,574	1,948	2,137
MA/CC - OTO	19	13	15	15	18	23	18	16	12	20	9	21
MA/CC - N/APPRVD	1,613	1,317	1,479	1,819	1,776	1,689	1,829	1,774	1,605	1,857	1,609	1,770
MA/LTC - RECD	91	60	117	110	107	88	94	104	100	106	83	128
MA/LTC - APPRVD	101	88	92	189	129	145	166	156	117	172	127	118
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	115	105	93	137	124	115	178	166	135	178	123	110
SSI - RECD	62	49	71	61	68	66	69	80	69	50	73	48
SSI - APPRVD	169	159	208	188	201	171	207	168	172	154	170	129
SSI - OTO	1	0	1	5	1	3	4	0	2	1	0	0
SSI - N/APPRVD	62	66	67	70	63	51	63	46	50	41	54	42

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Baltimore County

TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	2,231	2,221	2,246	2,219	2,263	2,240	2,249	2,354	2,314	2,422	2,348	2,421
TCA - ADULT/RECIP	1,157	1,164	1,216	1,161	1,207	1,174	1,186	1,273	1,241	1,359	1,281	1,326
TCA - CHILD/RECIP	3,603	3,573	3,594	3,537	3,635	3,522	3,553	3,737	3,686	3,878	3,786	3,907
TCA - TOTAL/RECIP	4,760	4,737	4,810	4,698	4,842	4,696	4,739	5,010	4,927	5,237	5,067	5,233
TCA - NET/EXPEND	\$732.8	\$692.2	\$591.1	\$744.7	\$741.7	\$704.0	\$781.5	\$754.6	\$764.5	\$803.0	\$763.6	\$812.3
FS/PA - H/HOLD CERT	4,747	4,783	4,632	4,685	4,759	4,829	4,840	4,931	4,946	5,020	5,087	5,120
FS/PA - H/HOLD PART	4,735	4,776	4,621	4,679	4,751	4,825	4,834	4,922	4,943	5,013	5,082	5,116
FS/PA - INDVD PART	7,349	7,416	6,970	7,129	7,226	7,403	7,411	7,628	7,656	7,853	7,992	8,046
FS/NPA - H/HOLD CERT	7,182	7,083	7,447	7,536	7,677	7,845	8,208	8,439	8,508	8,839	8,771	8,810
FS/NPA - H/HOLD PART	7,090	7,038	7,408	7,475	7,596	7,795	8,139	8,385	8,439	8,749	8,728	8,747
FS/NPA - INDVD PART	17,931	17,731	18,529	18,755	19,062	19,512	20,299	20,921	21,126	21,964	21,841	21,981
FS/TOTAL - ISSUED	\$1,893.6	\$1,925.6	\$1,951.7	\$2,019.9	\$2,054.5	\$2,103.2	\$2,157.6	\$2,233.2	\$2,268.5	\$2,392.4	\$2,407.5	\$2,421.0
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	1,007	1,012	1,071	1,103	1,122	1,031	1,248	1,156	1,149	1,149	1,206	1,226
TEMHA - RECIP	1,005	1,009	1,059	1,092	1,118	1,025	1,237	1,152	1,147	1,145	1,203	1,214
TEMHA - NET/EXPEND	\$223.7	\$154.4	\$60.2	\$176.9	\$142.1	\$219.3	\$50.5	\$237.0	\$177.2	\$136.4	\$192.3	\$129.8
PAA - CASE/PAID	402	402	387	401	410	398	408	399	399	399	383	390
PAA - RECIP	401	402	387	401	398	398	408	399	399	399	383	390
PAA - NET/EXPEND	\$74.5	\$71.9	\$69.0	\$81.1	\$72.2	\$70.9	\$67.4	\$67.0	\$66.0	\$63.3	\$61.0	\$63.5
MAICC - CUC	25,211	26,130	25,236	26,884	26,159	27,567	26,771	26,825	28,784	29,397	30,452	29,524
MAICC - SPEND DOWN	134	173	139	195	162	201	143	149	202	194	234	171
MAILTC - CUC	2,370	2,371	2,305	2,396	2,341	2,383	2,351	2,369	2,364	2,387	2,448	2,390
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,513	10,537	10,549	10,623	10,544	10,475	10,418	10,406	10,469	10,398	10,453	10,449
TCA - RECONS	136	116	113	148	137	143	136	161	148	171	128	141
PAA - RECONS	4	0	6	7	5	5	1	5	7	3	2	2
PA/FS - RECONS	446	367	437	493	442	477	472	553	404	536	459	427
NPA/FS - RECONS	596	442	573	691	627	606	649	629	538	800	603	616
MA/CC - RECONS	2,646	1,830	2,123	2,791	2,300	2,199	2,672	2,284	1,763	2,560	1,522	2,038
MA/LTC - RECONS	89	64	72	91	65	59	86	71	55	90	56	76

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	426	402	470	479	439	537	579	532	502	460	406	411
TCA - APPRVD	185	207	221	267	233	231	285	236	303	208	216	258
TCA - N/APPRVD	255	283	289	296	284	335	373	348	376	357	278	346
TCA - CLOSED	231	222	215	292	286	237	303	272	302	257	284	276
FS/PA - RECD	213	169	183	213	165	190	202	169	221	218	157	203
FS/PA - APPRVD	199	159	183	237	161	170	192	182	231	207	159	217
FS/PA - N/APPRVD	41	47	45	56	27	30	44	44	36	34	45	38
FS/NPA - RECD	1,634	1,404	1,575	1,596	1,511	1,753	1,925	1,836	1,627	1,677	1,536	1,642
FS/NPA - APPRVD	1,272	1,195	1,275	1,260	1,180	1,342	1,561	1,455	1,407	1,298	1,280	1,525
FS/NPA - N/APPRVD	667	598	620	625	541	647	770	791	728	659	590	681
TEMHA - RECD	234	204	181	309	264	273	300	273	273	243	251	261
TEMHA - APPRVD	113	65	68	122	109	108	122	129	114	83	109	102
TEMHA - N/APPRVD	161	185	160	151	179	183	222	205	224	178	214	201
TEMHA - CLOSED	132	84	121	149	117	109	112	106	124	122	116	132
PAA - RECD	3	3	9	6	6	6	3	5	7	7	6	7
PAA - APPRVD	11	9	14	7	6	8	9	4	9	16	9	5
PAA - N/APPRVD	2	1	1	3	0	2	1	3	6	8	2	0
PAA - CLOSED	6	10	10	18	17	10	7	11	12	11	10	4
MA/CC - RECD	2,772	2,575	2,882	2,916	2,842	2,850	3,016	3,106	2,889	3,013	2,555	2,618
MA/CC - APPRVD	2,199	2,110	2,481	2,378	2,183	2,272	2,420	2,493	2,497	2,294	2,151	2,273
MA/CC - OTO	14	6	10	16	12	15	11	15	15	5	6	16
MA/CC - N/APPRVD	1,655	1,732	1,927	1,831	1,702	1,834	1,874	1,843	1,975	167	1,568	1,907
MA/LTC - RECD	77	78	143	119	107	140	104	104	117	121	111	124
MA/LTC - APPRVD	134	179	147	163	157	135	156	156	128	157	102	148
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	164	111	118	142	114	106	144	152	128	167	124	142
SSI - RECD	53	42	53	65	51	61	63	62	55	66	67	51
SSI - APPRVD	145	145	154	188	127	162	198	210	169	171	170	167
SSI - OTO	2	0	1	1	0	1	2	1	1	0	1	0
SSI - N/APPRVD	35	40	37	43	23	40	36	34	34	38	24	28

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	2,323	2,360	2,412	2,415	2,422	2,440	2,446	2,442	2,503	2,393	2,369	2,423
TCA - ADULT/RECIP	1,255	1,273	1,329	1,343	1,336	1,325	1,342	1,358	1,384	1,331	1,308	1,340
TCA - CHILD/RECIP	3,778	3,764	3,832	3,848	3,849	3,855	3,877	3,920	3,975	3,757	3,756	3,889
TCA - TOTAL/RECIP	5,033	5,037	5,161	5,191	5,185	5,180	5,219	5,278	5,359	5,088	5,064	5,229
TCA - NET/EXPEND	\$761.2	\$749.0	\$675.2	\$806.0	\$782.9	\$782.8	\$816.4	\$798.9	\$805.8	\$797.1	\$775.9	\$795.3
FS/PA - H/HOLD CERT	5,088	5,061	5,042	5,033	4,997	5,039	5,001	5,042	5,073	5,072	5,039	5,068
FS/PA - H/HOLD PART	5,078	5,054	5,032	5,020	4,992	5,034	4,994	5,039	5,067	5,067	5,038	5,067
FS/PA - INDVD PART	8,015	7,914	7,894	7,862	7,784	7,899	7,800	7,871	7,869	7,886	7,799	7,887
FS/NPA - H/HOLD CERT	8,868	8,983	9,218	9,396	9,461	9,590	9,837	10,061	10,083	10,164	10,305	10,361
FS/NPA - H/HOLD PART	8,806	8,940	9,143	9,314	9,426	9,530	9,776	10,015	10,048	10,117	10,254	10,312
FS/NPA - INDVD PART	22,057	22,320	22,774	23,129	23,385	23,673	24,292	24,825	24,997	25,186	25,461	25,619
FS/TOTAL - ISSUED	\$2,435.6	\$2,474.8	\$2,521.0	\$2,549.4	\$2,573.4	\$2,623.1	\$2,664.7	\$2,730.0	\$2,736.2	\$2,956.5	\$2,967.5	\$2,956.1
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	1,207	1,098	990	1,094	1,154	1,136	1,282	1,246	1,228	1,168	1,219	1,162
TEMHA - RECIP	1,201	1,094	984	1,084	1,144	1,131	1,276	1,234	1,221	1,155	1,215	1,152
TEMHA - NET/EXPEND	\$247.5	\$103.0	\$151.2	\$73.1	\$164.7	\$261.7	(\$1.3)	\$222.6	\$139.4	\$112.6	\$166.8	\$132.4
PAA - CASE/PAID	397	395	412	394	387	392	396	385	381	383	383	384
PAA - RECIP	397	395	412	394	387	392	396	385	381	383	383	384
PAA - NET/EXPEND	\$62.8	\$62.4	\$60.3	\$63.7	\$61.4	\$61.0	\$60.9	\$57.6	\$63.2	\$63.0	\$65.3	\$61.6
MA\CC - CUC	29,735	30,916	30,188	31,707	30,619	32,034	31,023	31,169	32,806	31,575	32,808	31,516
MA\CC - SPEND DOWN	177	221	172	240	190	253	197	197	264	213	262	195
MA\LTC - CUC	2,409	2,480	2,449	2,485	2,490	2,525	2,521	2,522	2,548	2,532	2,561	2,490
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,402	10,432	10,372	10,408	10,306	10,383	10,376	10,416	10,466	10,438	10,526	10,559
TCA - RECONS	91	116	107	111	123	131	137	142	128	145	90	119
PAA - RECONS	1	2	5	6	5	4	4	4	3	1	1	3
PA/FS - RECONS	478	528	497	562	481	489	464	457	474	526	345	492
NPA/FS - RECONS	673	687	720	790	733	723	803	727	756	874	533	788
MA/CC - RECONS	2,503	2,286	2,309	2,934	2,502	2,337	2,769	2,389	2,197	2,238	1,979	2,330
MA\LTC - RECONS	85	78	68	93	66	71	68	73	66	69	49	72

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - RECD	431	309	468	465	400	473	NEW FORMAT AS OF JULY 2005					
TCA - APPRVD	168	237	224	228	219	221						
TCA - N/APPRVD	307	291	300	297	299	350						
TCA - CLOSED	278	278	259	255	2,133	273						
FS/PA - RECD	173	172	207	174	143	162						
FS/PA - APPRVD	160	165	178	163	141	184						
FS/PA - N/APPRVD	39	38	36	31	30	32						
FS/NPA - RECD	1,585	1,335	1,682	1,565	1,573	1,766						
FS/NPA - APPRVD	1,261	1,206	1,403	1,301	1,296	1,463						
FS/NPA - N/APPRVD	560	517	515	494	488	577						
TEMHA - RECD	246	233	290	276	264	248						
TEMHA - APPRVD	98	96	112	148	107	118						
TEMHA - N/APPRVD	219	184	233	226	191	205						
TEMHA - CLOSED	127	125	143	154	135	159						
PAA - RECD	1	4	9	7	5	8						
PAA - APPRVD	6	4	9	10	7	12						
PAA - N/APPRVD	3	2	0	4	2	2						
PAA - CLOSED	5	4	17	7	12	3						
MA/CC - RECD	2,639	2,533	3,148	2,812	2,788	2,910						
MA/CC - APPRVD	2,053	2,219	2,677	2,325	2,232	2,371						
MA/CC - OTO	2	7	13	8	0	6						
MA/CC - N/APPRVD	1,555	1,717	1,982	1,848	1,662	1,776						
MA/LTC - RECD	103	102	127	110	103	99						
MA/LTC - APPRVD	136	149	158	144	144	103						
MA/LTC - OTO	0	0	0	0	0	0						
MA/LTC - N/APPRVD	111	123	150	129	99	117						
SSI - RECD	62	48	68	52	63	56						
SSI - APPRVD	130	150	205	144	184	138						
SSI - OTO	0	0	2	1	0	0						
SSI - N/APPRVD	28	41	45	30	33	42						

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	2,267	2,339	2,322	2,294	2,133	2,121	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	1,223	1,269	1,251	1,209	1,101	1,081						
TCA - CHILD/RECIP	3,608	3,722	3,699	3,706	3,487	3,484						
TCA - TOTAL/RECIP	4,831	4,991	4,950	4,915	4,588	4,565						
TCA - NET/EXPEND	\$744.1	\$759.0	\$665.6	\$758.1	\$728.9	\$727.2						
FS/PA - H/HOLD CERT	5,071	4,988	4,978	4,909	4,939	4,947	NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	5,067	4,986	4,972	4,905	4,937	4,938						
FS/PA - INDVD PART	7,938	7,730	7,706	7,596	7,646	7,666						
FS/NPA - H/HOLD CERT	10,249	10,158	10,261	10,426	10,460	10,659						
FS/NPA - H/HOLD PART	10,231	10,130	10,216	10,372	10,423	10,604						
FS/NPA - INDVD PART	25,357	25,186	25,463	25,786	25,872	26,323						
FS/TOTAL - ISSUED	\$2,918.4	\$2,911.8	\$2,896.9	\$2,931.4	\$2,937.6	\$2,969.4						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	1,131	1,109	1,090	1,116	957	912						
TEMHA - RECIP	1,125	1,098	1,082	1,105	956	912						
TEMHA - NET/EXPEND	\$168.4	\$78.3	\$220.7	\$26.4	\$188.7	\$181.2						
PAA - CASE/PAID	385	382	374	385	363	368						
PAA - RECIP	385	382	374	385	363	368						
PAA - NET/EXPEND	\$67.5	\$64.8	\$63.3	\$63.9	\$61.7	\$62.7						
MA\CC - CUC	31,410	32,769	31,548	32,795	31,755	33,256						
MA\CC - SPEND DOWN	185	245	192	260	204	269						
MA\LTC - CUC	2,490	2,536	2,508	2,518	2,506	2,499						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	10,553	10,607	10,645	10,645	10,632	10,700						
TCA - RECONS	112	129	108	134	128	137						
PAA - RECONS	2	4	4	5	3	1						
PA/FS - RECONS	413	444	544	474	461	506						
NPA/FS - RECONS	644	639	887	791	713	764						
MA/CC - RECONS	2,454	2,270	3,306	2,471	2,605	2,796						
MA\LTC - RECONS	81	72	90	60	65	85						