Department of Human Resources - Social Services Administration

State Fiscal Year 2015

Child Protective Services open less than 60 days - Investigation Response

Child Protective Services open less than 60 days - Alternative Response

Number of children in out of home placement

Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)

Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)

Caseworker Visitation - percent of children in out of home care visited every month

Exits from out of home care - Guardianship exits

Exits from out of home care - Adoption

Placement Stability - percent of children in out of home care less than 12 months with two or less placements

| FY 2015 - Place Matters Statewide Summary | | | | | | | | | | | | | | |
|---|------------------|------------------|----------|-----------|-----------|-----------|----------|------------|------------|-------|-------|---------|-------------|--------------------------------------|
| | Depa | rtment o | f Humar | n Resour | ces - Soc | ial Servi | es Admii | nistration |) | | | | | |
| | Goals | j _{iji} | 2014 Aus | g John Ge | patra oc | , 201A MO | Jec Dec | Auta Jan | lot's ketr | Mar.2 | APT-2 | May 2 | nt nur dats | Total Adoptions/ Guardianships |
| Child Protective Services open less than 60 days - Investigation Response | 90% or higher | 86% | 85% | 90% | 94% | 90% | 89% | 90% | 90% | 93% | 93% | 89% | | |
| Child Protective Services open less than 60 days - Alternative Response | 90% or higher | 87% | 90% | 96% | 98% | 96% | 94% | 95% | 95% | 97% | 96% | 94% | | |
| Number of children in out of home placement | 5,174 or less | 5,254 | 5,225 | 5,151 | 5,124 | 5,033 | 4,995 | 4,968 | 4,919 | 4,859 | 4,875 | 4,874 | | |
| Percent of children in group homes - children under 18, excluding Child with Disabilities VPA removals | 7% or less | 6% | 6% | 8% | 7% | 7% | 7% | 7% | 7% | 7% | 8% | 8% | | |
| Percent of children in family homes - children under 18, excluding Child with Disabilities VPA removals | 85% or more | 84% | 84% | 81% | 84% | 84% | 83% | 84% | 84% | 84% | 84% | 84% | | |
| Caseworker Visitation - percent of children in out of home care visited every month | 95% or higher | 96% | 94% | 94% | 97% | 97% | 97% | 96% | 97% | 96% | 95% | Pending | | |
| Exits from out of home care - Guardianship exits | 511 or more | 60 | 35 | 43 | 53 | 40 | 31 | 35 | 44 | 61 | 30 | 27 | | 459 |
| Exits from out of home care - Adoption | 280 or more | 18 | 27 | 27 | 8 | 49 | 27 | 12 | 14 | 18 | 22 | 32 | | 254 |
| Placement Stability - percent of children in out of home care less than 12 months with two or less placements** | 86% or higher | | 83% | | | 82% | | | 83% | | | | | |

*Data reported quarterly

See individual tables for data definitions.

Child Protective Services Open Less Than 60 Days - Investigation Response Goal = 90% or higher Nov.2014 5ep.2014 Mar.2015 Aug-2014 Dec201A 120,2015 Feb 2015 AQT-2015 1112014 Oct.201A Goal 90% 94% 90% 93% 93% **State Total** 90% 85% 90% 90% 100% Allegany 90% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 94% 90% 92% 94% 96% 95% 92% 91% 95% Anne Arundel 82% 91% 87% 91% 91% Baltimore City 90% 90% 91% 90% 89% 93% 95% 95% 96% 95% 74% 64% 94% 86% 88% 93% **Baltimore County** 90% 77% 86% 84% 89% 85% 90% 100% 100% 100% 100% 93% 93% 100% 94% 100% 100% 100% Calvert 90% 89% 71% 100% 100% 100% 100% 100% 100% 100% 94% 90% Caroline 100% 90% 100% 100% 100% 100% 100% 100% 100% 100% 100% Carroll 100% 90% 95% 93% 98% Cecil 87% 81% 84% 88% **82**% 84% **78**% 81% Charles 90% 86% **75%** 81% 90% 81% 78% 81% 83% 82% 86% 90% 90% 82% 90% 100% 97% 89% 97% 92% 95% 96% 96% Dorchester 70% 96% Frederick 90% 89% 90% 96% 98% 100% 100% 92% 98% 96% 96% 90% 100% 100% 100% 100% 100% 92% 93% Garrett 90% **75%** 89% 81% Harford 90% 90% 88% 91% 96% 81% 79% 80% **79**% 88% 88% 80% 90% 83% 81% 90% 92% 88% 93% 95% 91% 87% 96% 96% Howard **75**% **Kent** 90% 80% 88% 88% 80% 83% 89% 88% 83% 80% 67% Montgomery 90% 79% 80% 96% 100% 96% 96% 91% 90% 94% 91% 90% 90% 81% **78**% 81% 89% 86% 82% 84% 86% 86% 91% 83% Prince George's Queen Anne's 90% **75%** 25% 80% 82% 40% 40% 63% 67% 60% 60% 60% 92% 94% 100% 90% 88% 96% 93% 94% 100% 97% 97% St. Mary's 86% 90% 71% 90% 82% 93% 85% 82% **75**% 69% 68% 83% 87% Somerset 100% 100% 100% 100% 100% Talbot 90% 100% n/a 100% 100% 100% 100% Washington 90% 94% 94% 92% 92% 100% 100% 100% 90% 100% 100% 87% 100% 100% Wicomico 90% 100% 100% 100% 100% 100% 100% 100% 100% 100% 93% 100% 100% 93% 91% Worcester 90% 100% 93% 100% 100% 100% 100% MD CHESSI E/Business Objects RE863 Source: Apr-15 Aug-14 Sep-14 Oct-14 Nov-14 Feb-15 Mar-15 May-15 Jun-15 Extract date: Dec-14 Jan-15

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

| | | Highl | ighting Key | |
|--------------------|-----|-----------|-------------|---------------------------------------|
| Green is | 90% | or higher | | (meeting/exceeding expected progress) |
| Yellow is between | 77% | and | 89% | (85-99% of expected progress) |
| Red is or is below | 76% | | | (84% or less of expected progress) |

| | Child Protective Services Open Less Than 60 Days - Alternative Response | | | | | | | | | | | | |
|------------------|---|----------|-------------|------------|----------|------------|-----------|----------|----------|----------------------|----------|---------|---------|
| | | | | | | Goal = 909 | % or high | er | | | | | |
| | Goal | | Jul 2014 | Aug 2014 | septota. | Octania | Mov 2014 | Decilita | Jan 2015 | retrant ⁵ | mar 2015 | Adrians | Maradis |
| State Total | 90% | 87% | 90% | 96% | 98% | 96% | 94% | 95% | 95% | 97% | 96% | 94% | |
| Allegany | 90% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| Anne Arundel | 90% | 86% | 94% | 98% | 98% | 88% | 92% | 90% | 92% | 94% | 96% | 93% | |
| Baltimore City | 90% | 100% | 100% | 100% | 100% | 98% | 99% | 100% | 100% | 100% | 100% | 100% | |
| Baltimore County | 90% | 72% | 76% | 94% | 95% | 96% | 90% | 91% | 90% | 98% | 95% | 95% | |
| Calvert | 90% | 100% | 100% | 100% | 100% | 100% | 94% | 95% | 93% | 93% | 95% | 96% | |
| Caroline | 90% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| Carroll | 90% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| Cecil | 90% | 100% | 93% | 97% | 93% | 88% | 89% | 88% | 97% | 91% | 93% | 91% | |
| Charles | 90% | 95% | 90% | 91% | 97% | 98% | 97% | 97% | 95% | 98% | 99% | 99% | |
| Dorchester | 90% | 85% | 85% | 100% | 96% | 89% | 77% | 100% | 100% | 100% | 95% | 96% | |
| Frederick | 90% | 100% | 100% | 98% | 100% | 100% | 100% | 100% | 98% | 100% | 100% | 94% | |
| Garrett | 90% | 100% | 100% | 67% | 100% | 100% | 57% | 100% | 100% | 85% | 90% | 100% | |
| Harford | 90% | 95% | 100% | 100% | 96% | 81% | 85% | 77% | 80% | 85% | 83% | 83% | |
| Howard | 90% | 65% | 53% | 92% | 100% | 100% | 100% | 100% | 100% | 97% | 100% | 97% | |
| Kent | 90% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| Montgomery | 90% | 76% | 85% | 96% | 99% | 98% | 96% | 94% | 91% | 97% | 93% | 87% | |
| Prince George's | 90% | 91% | 87% | 92% | 99% | 98% | 93% | 95% | 94% | 98% | 96% | 92% | |
| Queen Anne's | 90% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| St. Mary's | 90% | 100% | 100% | 89% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 97% | |
| Somerset | 90% | 67% | 85% | 87% | 80% | 100% | 100% | 90% | 89% | 89% | 100% | 100% | |
| Talbot | 90% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| Washington | 90% | 100% | 98% | 98% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| Wicomico | 90% | 100% | 100% | 100% | 100% | 100% | 97% | 97% | 100% | 100% | 100% | 100% | |
| Worcester | 90% | 81% | 93% | 100% | 100% | 95% | 92% | 92% | 100% | 100% | 100% | 93% | |
| Source: | | MD CHESS | IE/Business | Objects RE | 363 | | | | | | | | |
| Extract date: | | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | |

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

| | | | Highl | ighting Key |
|--------------------|-----|-----------|-------|---------------------------------------|
| Green is | 90% | or higher | | (meeting/exceeding expected progress) |
| Yellow is between | 77% | and | 89% | (85-99% of expected progress) |
| Red is or is below | 76% | | | (84% or less of expected progress) |

| | | | | Numbe | er of Child | ren in OC |)H Care | | | | | | |
|------------------|-------|---|------------|------------|-------------|------------|---------|----------|-----------|-----------|--------------|--------------|-----|
| | | | | | Goal = 5,1 | 74 or less | 5 | | | | | | |
| | Goal | / 1 | J. 2014 AV | 18-201A Se | printa oc | L-201A NC | w.2014 | Jec 2014 | 11.2015 K | 80 2015 N | Age 2015 Age | ,2015 May-26 | 315 |
| State Total | 5,174 | 5,254 | 5,225 | 5,151 | 5,124 | 5,033 | 4,995 | 4,968 | 4,919 | 4,859 | 4,875 | 4,874 | |
| Allegany | 65 | 67 | 67 | 65 | 66 | 62 | 67 | 66 | 66 | 70 | 73 | 72 |] |
| Anne Arundel | 161 | 156 | 147 | 147 | 151 | 149 | 148 | 146 | 147 | 149 | 147 | 149 | |
| Baltimore City | 2211 | 2,281 | 2,259 | 2,205 | 2,187 | 2,143 | 2,142 | 2,123 | 2,059 | 1,998 | 1,986 | 1,974 | |
| Baltimore County | 562 | 567 | 580 | 579 | 575 | 560 | 543 | 536 | 537 | 538 | 547 | 553 | 1 |
| Calvert | 75 | 72 | 73 | 68 | 68 | 69 | 68 | 67 | 66 | 65 | 69 | 70 | 1 |
| Caroline | 33 | 34 | 31 | 29 | 29 | 30 | 28 | 27 | 28 | 26 | 28 | 27 | 1 |
| Carroll | 47 | 44 | 41 | 40 | 39 | 45 | 46 | 47 | 44 | 45 | 45 | 45 | 1 |
| Cecil | 180 | 182 | 179 | 180 | 175 | 173 | 179 | 178 | 183 | 178 | 175 | 177 | 1 |
| Charles | 90 | 92 | 92 | 87 | 88 | 89 | 83 | 85 | 86 | 89 | 89 | 88 | |
| Dorchester | 27 | 28 | 25 | 26 | 27 | 26 | 26 | 27 | 26 | 27 | 26 | 31 | |
| Frederick | 119 | 113 | 113 | 116 | 120 | 114 | 109 | 109 | 115 | 116 | 124 | 123 | |
| Garrett | 39 | 33 | 32 | 34 | 31 | 35 | 32 | 33 | 32 | 28 | 33 | 35 | 1 |
| Harford | 247 | 250 | 248 | 240 | 239 | 233 | 230 | 230 | 229 | 220 | 218 | 210 |] |
| Howard | 66 | 67 | 66 | 69 | 68 | 67 | 70 | 69 | 64 | 63 | 60 | 55 |] |
| Kent | 9 | 11 | 9 | 10 | 10 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | |
| Montgomery | 387 | 384 | 385 | 382 | 388 | 376 | 373 | 368 | 386 | 387 | 391 | 393 | |
| Prince George's | 484 | 484 | 486 | 479 | 471 | 462 | 462 | 467 | 466 | 472 | 473 | 484 | |
| Queen Anne's | 7 | 7 | 7 | 7 | 6 | 6 | 4 | 4 | 4 | 4 | 5 | 5 | |
| St. Mary's | 86 | 92 | 87 | 87 | 32 | 89 | 85 | 87 | 86 | 89 | 90 | 92 | |
| Somerset | 29 | 29 | 31 | 30 | 89 | 31 | 30 | 28 | 31 | 32 | 29 | 29 | 1 |
| Talbot | 25 | 25 | 25 | 24 | 22 | 22 | 22 | 22 | 23 | 24 | 23 | 20 | |
| Washington | 171 | 182 | 181 | 189 | 186 | 186 | 183 | 183 | 178 | 175 | 175 | 176 | |
| Wicomico | 28 | 27 | 27 | 27 | 26 | 26 | 25 | 29 | 28 | 29 | 30 | 28 | |
| Worcester | 26 | 27 | 34 | 31 | 31 | 30 | 31 | 28 | 26 | 26 | 30 | 29 | |
| Source: | | MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data) | | | | | | | | | | | |
| Extract date: | | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | |

Data definition: The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

| | Highlighting Key |
|--------|--|
| Green | meeting targeted goal or having fewer children in care than established goal |
| Yellow | up to 15% higher than targeted goal |
| Red | more than 15% higher than targeted goal |

| | Children in Group Homes - children under 18, excluding Child with Disabilities VPA removals | | | | | | | | | | | | |
|------------------|---|----------------|-------------|----------|-----------|------------|----------|-----------|----------|---------|------------|---------|----------|
| | | | | | Goal = 79 | % or lower | | | | | | | |
| LDSS | Goal | hri 201 | Aug | ola sepi | ot a | JIA MOV | 101A Des | 2014 Jana | dia repu | DIS Mar | 2015 Apr.7 | dis May | 2015 Jun |
| State Total | 7% | 6% | 6% | 8% | 7% | 7% | 7% | 7% | 7% | 7% | 8% | 8% | |
| Allegany | 7% | 2% | 0% | 2% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Anne Arundel | 7% | 9% | 8% | 10% | 10% | 10% | 13% | 11% | 9% | 9% | 13% | 15% | |
| Baltimore City | 7% | 4% | 4% | 5% | 5% | 5% | 5% | 5% | 5% | 5% | 6% | 6% | |
| Baltimore County | 7% | 7% | 6% | 9% | 9% | 8% | 9% | 8% | 9% | 10% | 9% | 9% | |
| Calvert | 7% | 14% | 8% | 12% | 9% | 8% | 8% | 8% | 10% | 8% | 8% | 8% | |
| Caroline | 7% | 7% | 4% | 8% | 4% | 4% | 5% | 5% | 5% | 10% | 4% | 0% | |
| Carroll | 7% | 7% | 14% | 21% | 16% | 7% | 13% | 13% | 10% | 10% | 11% | 14% | |
| Cecil | 7% | 7% | 6% | 8% | 9% | 8% | 10% | 8% | 7% | 7% | 7% | 8% | |
| Charles | 7% | 6% | 7% | 7% | 8% | 9% | 10% | 8% | 4% | 3% | 3% | 5% | |
| Dorchester | 7% | 12% | 14% | 18% | 7% | 7% | 7% | 7% | 7% | 6% | 6% | 10% | |
| Frederick | 7% | 12% | 9% | 12% | 11% | 11% | 14% | 13% | 14% | 11% | 9% | 10% | |
| Garrett | 7% | 0% | 0% | 7% | 8% | 10% | 11% | 10% | 14% | 13% | 10% | 10% | |
| Harford | 7% | 8% | 8% | 10% | 6% | 7% | 7% | 6% | 6% | 6% | 8% | 8% | |
| Howard | 7% | 9% | 12% | 17% | 6% | 6% | 19% | 18% | 17% | 17% | 15% | 13% | |
| Kent* | n/a | | | | | | | | | | | | |
| Montgomery | 7% | 10% | 10% | 12% | 10% | 11% | 11% | 12% | 11% | 12% | 12% | 12% | |
| Prince George's | 7% | 8% | 9% | 13% | 9% | 8% | 8% | 7% | 9% | 9% | 10% | 10% | |
| Queen Anne's* | n/a | | | | | | | | | | | | |
| St. Mary's | 7% | 4% | 4% | 3% | 4% | 4% | 4% | 5% | 5% | 6% | 5% | 5% | |
| Somerset | 7% | 9% | 8% | 9% | 4% | 4% | 4% | 4% | 4% | 4% | 4% | 4% | |
| Talbot | 7% | 10% | 10% | 9% | 11% | 11% | 11% | 11% | 11% | 10% | 11% | 13% | |
| Washington | 7% | 8% | 7% | 11% | 9% | 9% | 10% | 10% | 10% | 11% | 9% | 12% | |
| Wicomico | 7% | 16% | 21% | 15% | 16% | 16% | 22% | 14% | 15% | 14% | 10% | 15% | |
| Worcester | 7% | 0% | 0% | 0% | 0% | 4% | 3% | 4% | 4% | 4% | 8% | 4% | |
| Source: | | MD CHESSIE/SSI | W OOH Serve | d file | | | | | | | | | |
| Extract date: | | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | |

^{*}Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type), placed in group homes on the last day of the month. Denominator is the number of children this subpopulation in open group home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

| Highlighting Key | | | | | | | | |
|------------------|---------------------|--|--|--|--|--|--|--|
| Green | 9% or below | | | | | | | |
| Yellow | between 10% and 19% | | | | | | | |
| Red | over 19% | | | | | | | |

| | Ch | ildren in F | amily Hom | es - childre | en under 18 | 3, excludin | g Child w | ith Disabil | ities VPA r | emovals | | | |
|------------------|------|-------------|------------|--------------|-------------|-------------|-------------|-------------|-------------|----------|----------|------------|---------|
| | | | | | Goal = 8 | 5% or high | er | | | | | | |
| | Goal | / | Jul 2014 | AUR 2014 | Sep Idia (| Jot 2014 | , Jour 2014 | Decidud | Part 2015 | est 2015 | Mar.2015 | ADT-ZOTS , | Mariots |
| State Total | 85% | 84% | 84% | 81% | 84% | 84% | 83% | 84% | 84% | 84% | 84% | 84% | |
| Allegany | 85% | 97% | 97% | 95% | 97% | 94% | 95% | 95% | 96% | 98% | 98% | 97% | |
| Anne Arundel | 85% | 85% | 85% | 83% | 82% | 80% | 78% | 82% | 82% | 79% | 77% | 74% | |
| Baltimore City | 85% | 88% | 86% | 87% | 88% | 87% | 86% | 86% | 87% | 87% | 87% | 88% | |
| Baltimore County | 85% | 81% | 82% | 78% | 79% | 81% | 79% | 80% | 80% | 80% | 81% | 79% | |
| Calvert | 85% | 83% | 83% | 79% | 84% | 85% | 84% | 84% | 82% | 83% | 80% | 83% | |
| Caroline | 85% | 82% | 75% | 71% | 78% | 83% | 86% | 86% | 86% | 86% | 96% | 100% | |
| Carroll | 85% | 70% | 61% | 53% | 60% | 73% | 70% | 66% | 72% | 69% | 71% | 68% | |
| Cecil | 85% | 84% | 87% | 84% | 87% | 87% | 85% | 87% | 87% | 85% | 88% | 84% | |
| Charles | 85% | 83% | 77% | 78% | 76% | 74% | 76% | 82% | 86% | 89% | 89% | 87% | |
| Dorchester | 85% | 65% | 57% | 45% | 50% | 50% | 50% | 53% | 60% | 56% | 56% | 60% | |
| Frederick | 85% | 80% | 84% | 78% | 81% | 80% | 79% | 78% | 78% | 81% | 81% | 80% | |
| Garrett | 85% | 50% | 52% | 56% | 42% | 45% | 52% | 52% | 46% | 42% | 52% | 45% | |
| Harford | 85% | 87% | 85% | 80% | 88% | 88% | 87% | 88% | 87% | 87% | 87% | 88% | |
| Howard | 85% | 79% | 74% | 65% | 81% | 71% | 68% | 71% | 72% | 75% | 74% | 80% | |
| Kent* | n/a | | | | | | | | | | | | |
| Montgomery | 85% | 80% | 81% | 74% | 79% | 77% | 76% | 79% | 80% | 80% | 78% | 80% | |
| Prince George's | 85% | 77% | 78% | 71% | 80% | 80% | 78% | 79% | 79% | 79% | 77% | 78% | |
| Queen Anne's* | n/a | | | | | | | | | | | | |
| St. Mary's | 85% | 91% | 91% | 90% | 89% | 91% | 92% | 93% | 91% | 92% | 92% | 93% | |
| Somerset | 85% | 86% | 88% | 87% | 89% | 93% | 92% | 92% | 93% | 96% | 96% | 92% | |
| Talbot | 85% | 81% | 86% | 82% | 89% | 89% | 89% | 89% | 89% | 85% | 83% | 81% | |
| Washington | 85% | 83% | 84% | 80% | 85% | 84% | 84% | 85% | 83% | 83% | 83% | 80% | |
| Wicomico | 85% | 63% | 63% | 70% | 68% | 68% | 56% | 67% | 65% | 67% | 71% | 70% | |
| Worcester | 85% | 96% | 97% | 97% | 97% | 93% | 93% | 96% | 92% | 91% | 88% | 92% | |
| Source: | | MD CHESSIE | /SSW OOH S | erved file | | | | - | - | - | - | - | |
| Extract date: | | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | |

^{*}Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type) placed in family homes on the last day of the month. Family homes include trial home visit; formal kinship care; restricted (relative) foster care; regular foster care; treatment foster care (private and public); and adoptive/pre-finalized adoptive. Denominator is the number of children in this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open family home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

| | Highlighting Key |
|--------|---------------------|
| Green | 85% or higher |
| Yellow | between 72% and 85% |
| Red | below 72% |

| | | | | | Casework | er Visitati | on | | | | | | |
|------------------|------|-----------|------------|------------|-----------|-------------|----------------------|----------|------------|-----------|--------|------------|-----------|
| | | | | | Goal = 95 | % or high | er | | | | | | |
| LDSS | Goal | Jul. | , Ina Au | 5 201A Ser | ariota oc | L. ZOZA MO | ₄ 2014 De | echia 18 | n.2015 fel | 1,2015 M2 | A A | prints Mar | 1015 Jun? |
| State Total | 95% | 96% | 94% | 94% | 97% | 97% | 97% | 96% | 97% | 96% | 95% | Pending | |
| Allegany | 95% | 100% | 100% | 100% | 100% | 100% | 98% | 100% | 100% | 100% | 100% | | |
| Anne Arundel | 95% | 100% | 99% | 100% | 100% | 99% | 99% | 99% | 99% | 100% | 100% | | |
| Baltimore City | 95% | 95% | 94% | 95% | 96% | 95% | 96% | 96% | 96% | 96% | 95% | | |
| Baltimore County | 95% | 97% | 94% | 92% | 97% | 98% | 98% | 97% | 97% | 96% | 98% | | |
| Calvert | 95% | 100% | 99% | 100% | 100% | 98% | 99% | 98% | 97% | 98% | 98% | | |
| Caroline | 95% | 90% | 82% | 27% | 96% | 96% | 96% | 76% | 96% | 100% | 96% | | |
| Carroll | 95% | 100% | 97% | 100% | 100% | 100% | 100% | 97% | 97% | 92% | 89% | | |
| Cecil | 95% | 100% | 98% | 98% | 98% | 98% | 98% | 96% | 96% | 96% | 96% | | |
| Charles | 95% | 90% | 76% | 89% | 91% | 94% | 94% | 97% | 97% | 96% | 97% | | |
| Dorchester | 95% | 100% | 95% | 100% | 100% | 100% | 100% | 100% | 100% | 96% | 100% | | |
| Frederick | 95% | 98% | 97% | 100% | 98% | 98% | 100% | 98% | 98% | 100% | 98% | | |
| Garrett | 95% | 89% | 100% | 92% | 100% | 92% | 92% | 100% | 100% | 100% | 100% | | |
| Harford | 95% | 96% | 92% | 92% | 98% | 99% | 98% | 98% | 98% | 97% | 94% | | |
| Howard | 95% | 96% | 100% | 98% | 98% | 98% | 100% | 100% | 100% | 100% | 85% | | |
| Kent | 95% | 100% | 89% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 90% | | |
| Montgomery | 95% | 95% | 92% | 93% | 97% | 98% | 99% | 97% | 97% | 94% | 93% | | |
| Prince George's | 95% | 92% | 91% | 91% | 95% | 94% | 95% | 91% | 91% | 92% | 92% | | |
| Queen Anne's | 95% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| St. Mary's | 95% | 99% | 99% | 97% | 99% | 100% | 99% | 99% | 99% | 99% | 100% | | |
| Somerset | 95% | 96% | 88% | 100% | 96% | 96% | 82% | 96% | 96% | 88% | 96% | | |
| Talbot | 95% | 84% | 84% | 100% | 100% | 100% | 100% | 90% | 90% | 86% | 86% | | |
| Washington | 95% | 100% | 96% | 98% | 99% | 100% | 100% | 100% | 100% | 98% | 95% | | |
| Wicomico | 95% | 100% | 95% | 95% | 100% | 96% | 96% | 95% | 96% | 96% | 97% | | |
| Worcester | 95% | 100% | 96% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| Source: | | MD CHESSI | E/SSW repo | rt | | | | | | | | | |
| Extract date: | | Sep-14 | Sep-14 | Oct-13 | May-15 | May-15 | May-15 | May-15 | May-15 | May-15 | May-15 | | |

Data definition: The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESSIE

| Highlighting Key | | | | | | | | | |
|------------------|---------------------|--|--|--|--|--|--|--|--|
| Green | 95% or higher | | | | | | | | |
| Yellow | between 85% and 92% | | | | | | | | |
| Red | below 85% | | | | | | | | |

| | Goal = 511 or more | | | | | | | | | | | | |
|------------------|--------------------|--------|------------|-----------|----------------|------------|--------------|-------------|----------|-----------|-------------|-----------|------------|
| | Goal | / | Int. 2014 | ALUE ZOTA | sepiola c | Set-2014 | Mov.2014 | Decilota | par 2015 | etrants k | Not-2015 AS | gradus ma | 1.2015 Jun |
| State Total | 511 | 60 | 35 | 43 | 53 | 40 | 31 | 35 | 44 | 61 | 30 | 27 | |
| Allegany | 3 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | |
| Anne Arundel | 9 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | |
| Baltimore City | 362 | 42 | 30 | 23 | 21 | 16 | 14 | 21 | 30 | 36 | 12 | 16 | |
| Baltimore County | 23 | 0 | 0 | 1 | 9 | 2 | 1 | 6 | 0 | 4 | 2 | 1 | |
| Calvert | 3 | 2 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | |
| Caroline | 7 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| Carroll | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | |
| Cecil | 2 | 0 | 0 | 1 | 4 | 1 | 0 | 0 | 2 | 3 | 1 | 0 | |
| Charles | 5 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 2 | 0 | |
| Dorchester | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Frederick | 4 | 1 | 1 | 4 | 2 | 6 | 1 | 0 | 0 | 0 | 2 | 0 | |
| Garrett | 5 | 4 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Harford | 6 | 0 | 0 | 2 | 4 | 1 | 1 | 0 | 0 | 5 | 0 | 3 | |
| Howard | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Kent | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| Montgomery | 12 | 3 | 0 | 8 | 3 | 5 | 6 | 1 | 2 | 3 | 6 | 2 | |
| Prince George's | 47 | 0 | 0 | 0 | 6 | 3 | 2 | 0 | 1 | 0 | 1 | 2 | |
| Queen Anne's | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| St. Mary's | 6 | 0 | 1 | 1 | 0 | 1 | 0 | 4 | 0 | 3 | 1 | 0 | |
| Somerset | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Talbot | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Washington | 5 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 4 | 4 | 0 | 1 | |
| Wicomico | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Worcester | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 2 | 0 | 0 | |
| Source: | | MD CHE | SSIE/SSW O | OH Served | file (except B | altimore C | ity, which p | rovides raw | data) | | | | |
| Extract date: | | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | |

Number of Children Exiting to Guardianship

FY 15 goal based on 90% of children as of June 30, 2014 with PPG of Guardianship or Live with Other Relatives

Data definition: The number of children who exit to guardianship during the report month. Denominator is the children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of guardianship and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

| | FY 2015 Analysis | | | | | | | | | | |
|---|-----------------------|--|-------------------------------------|--|--|--|--|--|--|--|--|
| / | Year to Date Total | Expected Percent of Goal to be Completed as of Current Month | Actual Percent of Goal Completed | | | | | | | | |
| | 459 | 92% | 90% | | | | | | | | |
| | 7 | 92% | 233% | | | | | | | | |
| | 6 | 92% | 67% | | | | | | | | |
| | 261 | 92% | 72% | | | | | | | | |
| | 26 | 92% | 113% | | | | | | | | |
| | 6 | 92% | 200% | | | | | | | | |
| | 1 | 92% | 14% | | | | | | | | |
| | 6 | 92% | 300% | | | | | | | | |
| | 12 | 92% | 600% | | | | | | | | |
| | 7 | 92% | 140% | | | | | | | | |
| | 0 | 92% | 0% | | | | | | | | |
| | 17 | 92% | 425% | | | | | | | | |
| | 7 | 92% | 140% | | | | | | | | |
| | 16 | 92% | 267% | | | | | | | | |
| | 1 | 92% | 100% | | | | | | | | |
| | 1 | 92% | 100% | | | | | | | | |
| | 39 | 92% | 325% | | | | | | | | |
| | 15 | 92% | 32% | | | | | | | | |
| | 0 | 92% | n/a | | | | | | | | |
| | 11 | 92% | 183% | | | | | | | | |
| | 0 | 92% | 0% | | | | | | | | |
| | 2 | 92% | n/a | | | | | | | | |
| | 12 | 92% | 240% | | | | | | | | |
| | 1 | 92% | 33% | | | | | | | | |
| | 5 | 92% | 500% | | | | | | | | |
| | | Key for Year to Date | Highlighting Key for Actual P | | | | | | | | |
| | Green = met, | exceeded FY goal | Green is or is above | | | | | | | | |

Yellow is between
Red is or is below

| Number of Children Exiting to Adoption | | | | | | | | | | | | | |
|--|------|---------|-----------|-----------|-------------|------------|-------------|-------------|------------|--------|-----------|--------|----------|
| | | | | C | ioal = 28 | 0 or mor | e | | | | | | |
| | Goal | | | | Sep 201A | | | | Jan-2015 | | Mar. 2015 | | May 2015 |
| State Total | 280 | 18 | 27 | 27 | 8 | 49 | 27 | 12 | 14 | 18 | 22 | 32 | |
| Allegany | 4 | 0 | 0 | 0 | 0 | 1 | 3 | 1 | 1 | 0 | 0 | 0 | |
| Anne Arundel | 9 | 4 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | |
| Baltimore City | 92 | 1 | 6 | 10 | 2 | 22 | 3 | 6 | 3 | 10 | 3 | 14 | |
| Baltimore County | 23 | 2 | 1 | 2 | 0 | 10 | 2 | 1 | 2 | 0 | 2 | 3 | |
| Calvert | 9 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | |
| Caroline | 5 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| Carroll | 5 | 0 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| Cecil | 19 | 0 | 5 | 0 | 1 | 3 | 1 | 0 | 0 | 5 | 2 | 0 | |
| Charles | 11 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 1 | 2 | 0 | |
| Dorchester | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Frederick | 12 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | |
| Garrett | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | |
| Harford | 13 | 0 | 0 | 1 | 1 | 3 | 5 | 0 | 2 | 0 | 0 | 3 | |
| Howard | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Kent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Montgomery | 20 | 2 | 1 | 2 | 1 | 4 | 2 | 2 | 1 | 1 | 3 | 2 | |
| Prince George's | 14 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Queen Anne's | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| St. Mary's | 10 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | |
| Somerset | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | |
| Talbot | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | |
| Washington | 11 | 2 | 0 | 2 | 2 | 3 | 3 | 0 | 1 | 0 | 3 | 0 | |
| Wicomico | 5 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | |
| Worcester | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Source: | | MD CHES | SIE/SSW O | OH Served | file (excep | t Baltimor | e City, whi | ich provide | s raw data | 1) | | | |
| Extract date: | | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | |

FY 15 goal based on 65% of kids as of June 30, 2014 with PPG of Adoption

Data definition: The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

| , | Year to Date Total | Expected Percent of Goal to be Completed as of Current Month | Actual Percent of Goal Completed | | | | | |
|---|-----------------------|--|-------------------------------------|--|--|--|--|--|
| | 254 | 92% | 91% | | | | | |
| | 6 | 92% | 150% | | | | | |
| | 12 | 92% | 133% | | | | | |
| | 80 | 92% | 87% | | | | | |
| | 25 | 92% | 109% | | | | | |
| | 4 | 92% | 44% | | | | | |
| | 6 | 92% | 120% | | | | | |
| | 9 | 92% | 180% | | | | | |
| | 17 | 92% | 89% | | | | | |
| | 9 | 92% | 82% | | | | | |
| | 3 | 92% | 300% | | | | | |
| | 11 | 92% | 92% | | | | | |
| | 2 | 92% | 200% | | | | | |
| | 15 | 92% | 115% | | | | | |
| | 1 | 92% | 33% | | | | | |
| | 0 | 92% | | | | | | |
| | 21 | 92% | 105% | | | | | |
| | 3 | 92% | 21% | | | | | |
| | 1 | 92% | 100% | | | | | |
| | 4 | 92% | 40% | | | | | |
| | 2 | 92% | 40% | | | | | |
| | 3 | 92% | 75% | | | | | |
| | 16 | 92% | 145% | | | | | |
| | 3 | 92% | 60% | | | | | |
| | 1 | 92% | 33% | | | | | |
| | | Key for Year to Date | | | | | | |
| | Green = met/ | exceeded FY goal | | | | | | |

| | Placement Stability | | | | | | | | | | | | | | |
|------------------|---------------------|---|-----------------------------|---|--|--|--|---|---------------------------|--|---|--|--|--|--|
| | | | | | | oal = 86% or hig | - | | | | | | | | |
| | | (00 | FY 15 Q1 ct2013 - Sept20 | 14) | (); | FY 15 Q2 an2014 - Dec201 | L 4) | (Ap | FY 15 Q3 r2014 - Mar20 | 015) | FY 15 Q4 (Jul2014 - Jun2015) | | | | |
| | Goal | # of children in care less than 12 months | care less than | % of children in care less than 12 months with 2 or less placements | # of children in care less than 12 months | # of children in care less than 12months with 2 or less placements | % of children in care less than 12 months with 2 or less placements | # of children in care less than 12 months | 12months with | % of children in care less than 12 months with 2 or less placements | # of children in care less than 12 months | # of children in care less than 12months with 2 or less placements | % of children in care less than 12 months with 2 or less placements | | |
| State Total | 86% | 2260 | 1881 | 83% | 2201 | 1809 | 82% | 2,110 | 1,755 | 83% | | | | | |
| Allegany | 86% | 69 | 56 | 81% | 69 | 59 | 86% | 49 | 41 | 84% | | | | | |
| Anne Arundel | 86% | 58 | 52 | 90% | 63 | 56 | 89% | 67 | 58 | 87% | | | | | |
| Baltimore City | 86% | 973 | 806 | 83% | 931 | 748 | 80% | 862 | 705 | 82% | | | | | |
| Baltimore County | 86% | 209 | 178 | 85% | 219 | 190 | 87% | 191 | 172 | 90% | | | | | |
| Calvert | 86% | 22 | 18 | 82% | 22 | 19 | 86% | 26 | 24 | 92% | | | | | |
| Caroline | 86% | 9 | 9 | 100% | 7 | 6 | 86% | 8 | 7 | 88% | | | | | |
| Carroll | 86% | 21 | 18 | 86% | 28 | 24 | 86% | 24 | 22 | 92% | | | | | |
| Cecil | 86% | 96 | 77 | 80% | 90 | 72 | 80% | 104 | 84 | 81% | | | | | |
| Charles | 86% | 36 | 33 | 92% | 29 | 26 | 90% | 40 | 34 | 85% | | | | | |
| Dorchester | 86% | 6 | 5 | 83% | 7 | 6 | 86% | 9 | 8 | 89% | | | | | |
| Frederick | 86% | 53 | 49 | 92% | 59 | 53 | 90% | 61 | 50 | 82% | | | | | |
| Garrett | 86% | 23 | 19 | 83% | 29 | 25 | 86% | 25 | 22 | 88% | | | | | |
| Harford | 86% | 133 | 114 | 86% | 119 | 98 | 82% | 106 | 92 | 87% | | | | | |
| Howard | 86% | 30 | 25 | 83% | 30 | 26 | 87% | 31 | 28 | 90% | | | | | |
| Kent | 86% | 8 | 7 | 88% | 4 | 4 | 100% | 3 | 3 | 100% | | | | | |
| Montgomery | 86% | 157 | 128 | 82% | 162 | 131 | 81% | 169 | 130 | 77% | | | | | |
| Prince George's | 86% | 140 | 101 | 72% | 128 | 95 | 74% | 148 | 115 | 78% | | | | | |
| Queen Anne's | 86% | 0 | 0 | n/a | 0 | 0 | n/a | 0 | 0 | n/a | | | | | |
| St. Mary's | 86% | 55 | 48 | 87% | 50 | 44 | 88% | 48 | 45 | 94% | | | | | |
| Somerset | 86% | 9 | 7 | 78% | 13 | 10 | 77% | 15 | 13 | 87% | | | | | |
| Talbot | 86% | 6 | 6 | 100% | 3 | 3 | 100% | 5 | 5 | 100% | | | | | |
| Washington | 86% | 115 | 98 | 85% | 109 | 93 | 85% | 93 | 79 | 85% | | | | | |
| Wicomico | 86% | 9 | 8 | 89% | 5 | 5 | 100% | 14 | 10 | 71% | | _ | | | |
| Worcester | 86% | 23 | 19 | 83% | 23 | 15 | 65% | 13 | 9 | 69% | | | | | |
| Source: | | | MD CHESSIE/SSW | | | MD CHESSIE/SSW | | ı | MD CHESSIE/SSW | / | | | | | |
| Extract date: | | | Oct-14 | | | Jan-15 | | Apr-15 | | | | | | | |

Note -- data is for 12-month period ending on the last day of report quarter

Data definition: The percent of children in foster care who have been in care at least 8 days but less than 12 months, and who have had two or less placements in the 12-month report period. Denominator is the number of foster children who have been in foster care greater than 8 days but less than 12 months; Numerator is the number of foster care youth whose number of placements (different placement settings) is 2 or less. Source: MD CHESSIE.

| | Highlighting Key | | | |
|--------------------|------------------|-----------|-----|-------------------------------|
| Green is | 86% | or higher | | ting/exceeding expected pro |
| Yellow is between | 73% | and | 85% | 85-99% of expected progress |
| Red is or is below | 72% | | | ↓% or less of expected progre |















