Department of Human Resources - Social Services Administration

State Fiscal Year 2015

Child Protective Services open less than 60 days - Investigation Response

Child Protective Services open less than 60 days - Alternative Response

Number of children in out of home placement

Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)

Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)

Caseworker Visitation - percent of children in out of home care visited every month

Exits from out of home care - Guardianship exits

Exits from out of home care - Adoption

Placement Stability - percent of children in out of home care less than 12 months with two or less placements

FY 2015 - Place Matters Statewide Summary													
Depa	rtment of H	uman Re	sources	- Social S	ervices /	Administ	ration		,				
	Goals	Jul	2014 Aus	billin Set	y Inta	701A NO	Jana Dec	Jard Jan	lari kehidri		wat	ADI ADI	Total Adoptions/ Guardianships
Child Protective Services open less than 60 days - Investigation Response	90% or higher	86%	85%	90%	94%	90%	89%	90%	90%				
Child Protective Services open less than 60 days - Alternative Response	90% or higher	87%	90%	96%	98%	96%	94%	95%	95%				
Number of children in out of home placement	5,174 or less	5,254	5,225	5,151	5,124	5,033	4,995	4,968	4,919				
Percent of children in group homes - children under 18, excluding Child with Disabilities VPA removals	7% or less	6%	6%	8%	7%	7%	7%	7%	7%				
Percent of children in family homes - children under 18, excluding Child with Disabilities VPA	85% or more	84%	84%	81%	84%	84%	83%	84%	84%				
Caseworker Visitation - percent of children in out of home care visited every month	95% or higher	96%	94%	94%	97%	96%	96%	96%	94%				
Exits from out of home care - Guardianship exits	511 or more	60	35	43	53	40	31	35	44				341
Exits from out of home care - Adoption	280 or more	18	27	27	8	49	27	12	14				182
Placement Stability - percent of children in out of home care less than 12 months with two or less placements**	86% or higher		83%			82%						•	

*Data reported quarterly

See individual tables for data definitions.

			Child Prot	ective Se		en Less Th			igation R	esponse			
						Goal = 90%				/			
	Goal	jul	201A AUG	oldin Sec	2014 Oc	2014 Nov	1014 Dec	,2014 Jan	and ten	2015	, Agr 2015	Apr.2015	lear 2015 June
State Total	90%	86%	85%	90%	94%	90%	89%	90%	90%				
Allegany	90%	100%	100%	100%	100%	100%	100%	100%	100%				
Anne Arundel	90%	82%	92%	94%	96%	95%	92%	91%	91%				
Baltimore City	90%	91%	90%	91%	91%	90%	89%	93%	95%				
Baltimore County	90%	74%	64%	77%	94%	86%	86%	84%	88%				
Calvert	90%	100%	100%	100%	100%	93%	93%	100%	94%				
Caroline	90%	89%	71%	100%	100%	100%	100%	100%	100%				
Carroll	90%	100%	100%	100%	100%	100%	100%	100%	100%				
Cecil	90%	95%	87%	93%	98%	81%	84%	88%	82%				
Charles	90%	86%	75%	81%	90%	81%	78%	81%	83%				
Dorchester	90%	82%	90%	100%	97%	89%	70%	97%	92%				
Frederick	90%	96%	89%	90%	96%	98%	100%	100%	92%				
Garrett	90%	100%	100%	90%	100%	75%	100%	100%	92%				
Harford	90%	90%	88%	91%	96%	81%	79%	80%	79%				
Howard	90%	83%	81%	90%	92%	88%	93%	95%	91%				
Kent	90%	75%	80%	88%	88%	80%	83%	89%	88%				
Montgomery	90%	79%	80%	96%	100%	96%	96%	91%	90%				
Prince George's	90%	81%	78%	81%	89%	86%	82%	84%	86%				
Queen Anne's	90%	75%	25%	80%	82%	40%	40%	63%	67%				
St. Mary's	90%	92%	88%	86%	96%	94%	93%	94%	100%				
Somerset	90%	71%	90%	82%	93%	85%	82%	75%	69%				
Talbot	90%	100%	100%	n/a	100%	100%	100%	100%	100%				
Washington	90%	94%	94%	92%	87%	92%	90%	100%	100%				
Wicomico	90%	100%	100%	100%	100%	100%	100%	100%	100%				
Worcester	90%	100%	93%	100%	93%	100%	100%	100%	100%				
Source:		MD CHESSI	E/Business		363								•
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15				

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

	Highlighting Key												
Green is	90%	or higher		(meeting/exceeding expected progress)									
Yellow is between	77%	and	89%	(85-99% of expected progress)									
Red is or is below	76%			(84% or less of expected progress)									

			Child	Protectiv	e Services	Open Les	ss Than 60	Days - Alt	ternative R	esponse			
						Goal = 9	0% or hig	her					
	Goal	jul	201A AUG	o loid Sec	a Anta Oct	2014 MO	, 201A Dec	,201A Jan	2015 Febr	idis M	ar.2015	pr.2015 May	and hural
State Total	90%	87%	90%	96%	98%	96%	94%	95%	95%				
Allegany	90%	100%	100%	100%	100%	100%	100%	100%	100%				
Anne Arundel	90%	86%	94%	98%	98%	88%	92%	90%	92%				
Baltimore City	90%	100%	100%	100%	100%	98%	99%	100%	100%				
Baltimore County	90%	72%	76%	94%	95%	96%	90%	91%	90%				
Calvert	90%	100%	100%	100%	100%	100%	94%	95%	93%				
Caroline	90%	100%	100%	100%	100%	100%	100%	100%	100%				
Carroll	90%	100%	100%	100%	100%	100%	100%	100%	100%				
Cecil	90%	100%	93%	97%	93%	88%	89%	88%	97%				
Charles	90%	95%	90%	91%	97%	98%	97%	97%	95%				
Dorchester	90%	85%	85%	100%	96%	89%	77%	100%	100%				
Frederick	90%	100%	100%	98%	100%	100%	100%	100%	98%				
Garrett	90%	100%	100%	67%	100%	100%	57%	100%	100%				
Harford	90%	95%	100%	100%	96%	81%	85%	77%	80%				
Howard	90%	65%	53%	92%	100%	100%	100%	100%	100%				
Kent	90%	100%	100%	100%	100%	100%	100%	100%	100%				
Montgomery	90%	76%	85%	96%	99%	98%	96%	94%	91%				
Prince George's	90%	91%	87%	92%	99%	98%	93%	95%	94%				
Queen Anne's	90%	100%	100%	100%	100%	100%	100%	100%	100%				
St. Mary's	90%	100%	100%	89%	100%	100%	100%	100%	100%				
Somerset	90%	67%	85%	87%	80%	100%	100%	90%	89%				
Talbot	90%	100%	100%	100%	100%	100%	100%	100%	100%				
Washington	90%	100%	98%	98%	100%	100%	100%	100%	100%				
Wicomico	90%	100%	100%	100%	100%	100%	97%	97%	100%				
Worcester	90%	81%	93%	100%	100%	95%	92%	92%	100%				
Source:			E/Business										
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15				

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

	Highlighting Key												
Green is	90%	or higher		(meeting/exceeding expected progress)									
Yellow is between	77%	and	89%	(85-99% of expected progress)									
Red is or is below	76%			(84% or less of expected progress)									

			Num	ber of Ch	ildren in	OOH Care	e					
				Goal =	5,174 or l	ess						1
	Goal	jul	2014 Aug	gaad ser	ana od	101A NOW	201A D	1.201A 1.20	ants febr	lois mar	2015	A STATE
State Total	5,174	5,254	5,225	5,151	5,124	5,033	4,995	4,968	4,919		Ш	
Allegany	65	67	67	65	66	62	67	66	66		Ш	
Anne Arundel	161	156	147	147	151	149	148	146	147		Ш	
Baltimore City	2211	2,281	2,259	2,205	2,187	2,143	2,142	2,123	2,059		Ш	
Baltimore County	562	567	580	579	575	560	543	536	537		Ш	
Calvert	75	72	73	68	68	69	68	67	66		Ш	
Caroline	33	34	31	29	29	30	28	27	28		Ш	
Carroll	47	44	41	40	39	45	46	47	44		Ш	
Cecil	180	182	179	180	175	173	179	178	183		Ш	
Charles	90	92	92	87	88	89	83	85	86		Ш	
Dorchester	27	28	25	26	27	26	26	27	26		Ш	
Frederick	119	113	113	116	120	114	109	109	115		Ш	
Garrett	39	33	32	34	31	35	32	33	32		Ш	
Harford	247	250	248	240	239	233	230	230	229		Ш	
Howard	66	67	66	69	68	67	70	69	64		Ш	
Kent	9	11	9	10	10	10	9	9	9		Ш	
Montgomery	387	384	385	382	388	376	373	368	386		Ш	
Prince George's	484	484	486	479	471	462	462	467	466		Ш	
Queen Anne's	7	7	7	7	6	6	4	4	4		Ш	
St. Mary's	86	92	87	87	32	89	85	87	86		Ш	
Somerset	29	29	31	30	89	31	30	28	31		Ш	
Talbot	25	25	25	24	22	22	22	22	23		Ш	
Washington	171	182	181	189	186	186	183	183	178			
Wicomico	28	27	27	27	26	26	25	29	28			
Worcester	26	27	34	31	31	30	31	28	26			
Source:		MD CHES	SIE/SSW O	OH Served	file (except	t Baltimore	City, wh	ich provid	les raw data	a)]
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15		∐∐ l	

Data definition: The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Highlighting Key											
Green	meeting targeted goal or having fewer children in care than established goal										
Yellow	up to 15% higher than targeted goal										
Red	more than 15% higher than targeted goal										

		Children in Gr	oup Home	s - childrer	n under 18,	excluding	Child wit	th Disabiliti	es VPA rem	ovals			
					Goal = 79	% or lower							
LDSS	Goal	hul.201	Aug	idia seri	ot A	DIA MOV	lora Dec	2014 Jan	into kep?	dis Ma	APT APT	DIS May	Idis Juni
State Total	7%	6%	6%	8%	7%	7%	7%	7%	7%				
Allegany	7%	2%	0%	2%	0%	0%	0%	0%	0%				
Anne Arundel	7%	9%	8%	10%	10%	10%	13%	11%	9%				
Baltimore City	7%	4%	4%	5%	5%	5%	5%	5%	5%				
Baltimore County	7%	7%	6%	9%	9%	8%	9%	8%	9%				
Calvert	7%	14%	8%	12%	9%	8%	8%	8%	10%				
Caroline	7%	7%	4%	8%	4%	4%	5%	5%	5%				
Carroll	7%	7%	14%	21%	16%	7%	13%	13%	10%				
Cecil	7%	7%	6%	8%	9%	8%	10%	8%	7%				
Charles	7%	6%	7%	7%	8%	9%	10%	8%	4%				
Dorchester	7%	12%	14%	18%	7%	7%	7%	7%	7%				
Frederick	7%	12%	9%	12%	11%	11%	14%	13%	14%				
Garrett	7%	0%	0%	7%	8%	10%	11%	10%	14%				
Harford	7%	8%	8%	10%	6%	7%	7%	6%	6%				
Howard	7%	9%	12%	17%	6%	6%	19%	18%	17%				
Kent*	n/a												
Montgomery	7%	10%	10%	12%	10%	11%	11%	12%	11%				
Prince George's	7%	8%	9%	13%	9%	8%	8%	7%	9%				
Queen Anne's*	n/a												
St. Mary's	7%	4%	4%	3%	4%	4%	4%	5%	5%				
Somerset	7%	9%	8%	9%	4%	4%	4%	4%	4%				
Talbot	7%	10%	10%	9%	11%	11%	11%	11%	11%				
Washington	7%	8%	7%	11%	9%	9%	10%	10%	10%				
Wicomico	7%	16%	21%	15%	16%	16%	22%	14%	15%				
Worcester	7%	0%	0%	0%	0%	4%	3%	4%	4%				
Source:		MD CHESSIE/SS	N OOH Serve	d file									
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15				

^{*}Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type), placed in group homes on the last day of the month. Denominator is the number of children this subpopulation in open group home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

	Highlighting Key
Green	9% or below
Yellow	between 10% and 19%
Red	over 19%

	Ch	ildren in F	amily Hom	es - childre	en under 18	8, excludin	g Child w	ith Disabil	ities VPA r	emovals			
					Goal = 8	5% or high	er						
	Goal		Jul-2014	AUR JOLA	Sep 2014	Dat And	Movina	Decidia	par. 2015	, etr 2015	Maritis	Apr. 2015	Maridis
State Total	85%	84%	84%	81%	84%	84%	83%	84%	84%				
Allegany	85%	97%	97%	95%	97%	94%	95%	95%	96%				
Anne Arundel	85%	85%	85%	83%	82%	80%	78%	82%	82%				
Baltimore City	85%	88%	86%	87%	88%	87%	86%	86%	87%				
Baltimore County	85%	81%	82%	78%	79%	81%	79%	80%	80%				
Calvert	85%	83%	83%	79%	84%	85%	84%	84%	82%				
Caroline	85%	82%	75%	71%	78%	83%	86%	86%	86%				
Carroll	85%	70%	61%	53%	60%	73%	70%	66%	72%				
Cecil	85%	84%	87%	84%	87%	87%	85%	87%	87%				
Charles	85%	83%	77%	78%	76%	74%	76%	82%	86%				
Dorchester	85%	65%	57 %	45%	50%	50%	50%	53%	60%				
Frederick	85%	80%	84%	78%	81%	80%	79%	78%	78%				
Garrett	85%	50%	52%	56%	42%	45%	52%	52%	46%				
Harford	85%	87%	85%	80%	88%	88%	87%	88%	87%				
Howard	85%	79%	74%	65%	81%	71%	68%	71%	72%				
Kent*	n/a												
Montgomery	85%	80%	81%	74%	79%	77%	76%	79%	80%				
Prince George's	85%	77%	78%	71%	80%	80%	78%	79%	79%				
Queen Anne's*	n/a												
St. Mary's	85%	91%	91%	90%	89%	91%	92%	93%	91%				
Somerset	85%	86%	88%	87%	89%	93%	92%	92%	93%				
Talbot	85%	81%	86%	82%	89%	89%	89%	89%	89%				
Washington	85%	83%	84%	80%	85%	84%	84%	85%	83%				
Wicomico	85%	63%	63%	70%	68%	68%	56%	67%	65%				
Worcester	85%	96%	97%	97%	97%	93%	93%	96%	92%				
Source:		MD CHESSIE	SSW OOH S	erved file									
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15				

^{*}Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type) placed in family homes on the last day of the month. Family homes include trial home visit; formal kinship care; restricted (relative) foster care; regular foster care; treatment foster care (private and public); and adoptive/pre-finalized adoptive. Denominator is the number of children in this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open family home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

	Highlighting Key											
Green	85% or higher											
Yellow	between 72% and 85%											
Red	below 72%											

				Case	worker V	isitation							
				Goa	al = 95% o	r higher							
LDSS	Goal	jul.	JOJA AUG	Ser Ser	2014 Oct	201A MOV	701A De	c.2014 12	n2015 feb	32015 M	ar.2015 Ar	4.2015 M2	4.2015 Jun.2
State Total	95%	96%	94%	94%	97%	96%	96%	96%	94%				
Allegany	95%	100%	100%	100%	100%	100%	98%	100%	100%				
Anne Arundel	95%	100%	99%	100%	100%	99%	99%	99%	98%				
Baltimore City	95%	95%	94%	95%	96%	95%	96%	96%	94%				
Baltimore County	95%	97%	94%	92%	97%	97%	97%	97%	92%				
Calvert	95%	100%	99%	100%	100%	100%	100%	98%	100%				
Caroline	95%	90%	82%	27%	81%	81%	84%	76%	76%				
Carroll	95%	100%	97%	100%	100%	100%	100%	97%	68%				
Cecil	95%	100%	98%	98%	98%	98%	98%	96%	97%				
Charles	95%	90%	76%	89%	91%	94%	93%	97%	98%				
Dorchester	95%	100%	95%	100%	100%	100%	100%	100%	96%				
Frederick	95%	98%	97%	100%	98%	98%	100%	98%	98%				
Garrett	95%	89%	100%	92%	100%	91%	83%	100%	83%				
Harford	95%	96%	92%	92%	98%	99%	96%	96%	93%				
Howard	95%	96%	100%	98%	98%	98%	100%	98%	98%				
Kent	95%	100%	89%	100%	100%	100%	100%	100%	100%				
Montgomery	95%	95%	92%	93%	97%	99%	98%	97%	96%				
Prince George's	95%	92%	91%	91%	95%	92%	94%	92%	91%				
Queen Anne's	95%	100%	100%	100%	100%	100%	100%	100%	100%				
St. Mary's	95%	99%	99%	97%	99%	100%	99%	99%	94%				
Somerset	95%	96%	88%	100%	92%	96%	81%	92%	91%				
Talbot	95%	84%	84%	100%	100%	100%	100%	89%	89%				
Washington	95%	100%	96%	98%	98%	99%	99%	100%	98%				
Wicomico	95%	100%	95%	95%	100%	90%	91%	90%	87%				
Worcester	95%	100%	96%	100%	100%	100%	100%	100%	100%				
Source:		MD CHESSI	E/SSW repo	rt									
Extract date:		Sep-14	Sep-14	Oct-13	Mar-15	Mar-15	Mar-15	Mar-15	Mar-15				

Data definition: The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESSIE

Highlighting Key								
Green	95% or higher							
Yellow	between 85% and 92%							
Red	below 85%							

				Nur	nber of				ardianship					-	EV 2015 A	a a braia	
						Goal	= 511 o	r more		, ,					FY 2015 A	naiysis	
	Goal	/	jul 2011	A Rug 2	sta seri	and oc	201A MOV	2014 Dec 201	a Jan-2015	kebrûn!s	Mar 2015	ARP JOLS	May2015	Jun-2015	Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
State Total	511	60	35	43	53	40	31	35	44						341	67%	67%
Allegany	3	2	1	1	0	0	0	0	1						5	67%	167%
Anne Arundel	9	0	2	0	0	0	1	0	1						4	67%	44%
Baltimore City	362	42	30	23	21	16	14	21	30						197	67%	54%
Baltimore County	23	0	0	1	9	2	1	6	0						19	67%	83%
Calvert	3	2	0	0	1	0	1	1	1						6	67%	200%
Caroline	7	0	0	0	0	0	1	0	0						1	67%	14%
Carroll	2	2	0	0	2	0	0	0	0						4	67%	200%
Cecil	2	0	0	1	4	1	0	0	2						8	67%	400%
Charles	5	1	0	0	0	1	2	0	1						5	67%	100%
Dorchester	3	0	0	0	0	0	0	0	0						0	67%	0%
Frederick	4	1	1	4	2	6	1	0	0						15	67%	375%
Garrett	5	4	0	2	1	0	0	0	0						7	67%	140%
Harford	6	0	0	2	4	1	1	0	0						8	67%	133%
Howard	1	1	0	0	0	0	0	0	0						1	67%	100%
Kent	1	0	0	0	0	0	1	0	0						1	67%	100%
Montgomery	12	3	0	8	3	5	6	1	2						28	67%	233%
Prince George's	47	0	0	0	6	3	2	0	1						12	67%	26%
Queen Anne's	0	0	0	0	0	0	0	0	0						0	67%	n/a
St. Mary's	6	0	1	1	0	1	0	4	0						7	67%	117%
Somerset	1	0	0	0	0	0	0	0	0						0	67%	0%
Talbot	0	0	0	0	0	2	0	0	0						2	67%	n/a
Washington	5	1	0	0	0	1	0	1	4						7	67%	140%
Wicomico	3	1	0	0	0	0	0	0	0						1	67%	33%
Worcester	1	0	0	0	0	1	0	1	1						3	67%	300%
Source:		MD CHE	SSIE/SSW (OOH Serv	ed file (e.	xcept Bal	ltimore C	ity, which p	rovides raw a	lata)						Key for Year to Date	Highlighting Key for Actual
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15						Green = met	c/exceeded FY goal	Green is or is above
																	Yellow is between
FY 15 goal based on 90%	6 of children as a	of June 30.	2014 with	PPG of G	uardians	ship or Liv	ve with C	ther Relati	ves								Red is or is below

Data definition: The number of children who exit to guardianship during the report month. Denominator is the children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of guardianship and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

	Number of Children Exiting to Adoption												
				G	ioal = 28	0 or mor	е						
	Goal	Jui	,,2014 Au	gana ser	2,201A OC	,201A MO	uzdia De	cana la	n.2015 fee	3.2015 M	at-2015 At	7.2015 M	34.5012 Jun
State Total	280	18	27	27	8	49	27	12	14				
Allegany	4	0	0	0	0	1	3	1	1				
Anne Arundel	9	4	2	2	0	0	0	0	1				
Baltimore City	92	1	6	10	2	22	3	6	3				
Baltimore County	23	2	1	2	0	10	2	1	2				
Calvert	9	0	0	1	0	0	1	1	0				
Caroline	5	0	3	1	0	0	0	0	0				
Carroll	5	0	4	3	0	0	0	0	0				
Cecil	19	0	5	0	1	3	1	0	0				
Charles	11	0	0	3	0	0	3	0	0				
Dorchester	1	0	3	0	0	0	0	0	0				
Frederick	12	7	1	0	0	0	0	0	0				
Garrett	1	0	0	0	0	0	0	0	0				
Harford	13	0	0	1	1	3	5	0	2				
Howard	3	0	0	0	0	1	0	0	0				
Kent	0	0	0	0	0	0	0	0	0				
Montgomery	20	2	1	2	1	4	2	2	1				
Prince George's	14	0	0	0	1	2	0	0	0				
Queen Anne's	1	0	0	0	0	0	1	0	0				
St. Mary's	10	0	1	0	0	0	2	0	0				
Somerset	5	0	0	0	0	0	0	1	1				
Talbot	4	0	0	0	0	0	0	0	0				
Washington	11	2	0	2	2	3	3	0	1				
Wicomico	5	0	0	0	0	0	1	0	2				
Worcester	3	0	0	0	0	0	0	0	0				
Source:		MD CHES	SIE/SSW O	OH Served	file (excep	t Baltimor	e City, whi	ich provide	s raw data)			
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15				

FY 15 goal based on 65% of kids as of June 30, 2014 with PPG of Adoption

Data definition: The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

FY 2015 Analysis

	Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
I	182	67%	65%
I	6	67%	150%
I	9	67%	100%
I	53	67%	58%
	20	67%	87%
I	3	67%	33%
I	4	67%	80%
I	7	67%	140%
I	10	67%	53%
I	6	67%	55%
	3	67%	300%
I	8	67%	67%
I	0	67%	0%
	12	67%	92%
I	1	67%	33%
I	0	67%	n/a
I	15	67%	75%
I	3	67%	21%
	1	67%	100%
	3	67%	30%
I	2	67%	40%
I	0	67%	0%
I	13	67%	118%
	3	67%	60%
	0	67%	0%
I	Highlighting	Key for Year to Date	Highlighting Key for Actual Po
		/	

Highlighting Key for Year to Date

Green = met/exceeded FY goal

Green is or is above

Yellow is between
Red is or is below

	Placement Stability													
					G	oal = 86% or hig	her							
		(00	FY 15 Q1 tt2013 - Sept20	14)	(Ja	FY 15 Q2 an2014 - Dec201	14)	(Ар	FY 15 Q3 r2014 - Mar20)15)	(Ju	FY 15 Q4 (Jul2014 - Jun2015)		
	Goal	# of children in care less than 12 months	care less than	% of children in care less than 12 months with 2 or less placements	# of children in care less than 12 months	# of children in care less than 12months with 2 or less placements	% of children in care less than 12 months with 2 or less placements		# of children in care less than 12months with 2 or less placements	% of children in care less than 12 months with 2 or less placements	# of children in care less than 12 months	# of children in care less than 12months with 2 or less placements	% of children in care less than 12 months with 2 or less placements	
State Total	86%	2260	1881	83%	2201	1809	82%							
Allegany	86%	69	56	81%	69	59	86%							
Anne Arundel	86%	58	52	90%	63	56	89%							
Baltimore City	86%	973	806	83%	931	748	80%							
Baltimore County	86%	209	178	85%	219	190	87%							
Calvert	86%	22	18	82%	22	19	86%							
Caroline	86%	9	9	100%	7	6	86%							
Carroll	86%	21	18	86%	28	24	86%							
Cecil	86%	96	77	80%	90	72	80%							
Charles	86%	36	33	92%	29	26	90%							
Dorchester	86%	6	5	83%	7	6	86%							
Frederick	86%	53	49	92%	59	53	90%							
Garrett	86%	23	19	83%	29	25	86%							
Harford	86%	133	114	86%	119	98	82%							
Howard	86%	30	25	83%	30	26	87%							
Kent	86%	8	7	88%	4	4	100%							
Montgomery	86%	157	128	82%	162	131	81%							
Prince George's	86%	140	101	72%	128	95	74%							
Queen Anne's	86%	0	0	n/a	0	0	n/a							
St. Mary's	86%	55	48	87%	50	44	88%							
Somerset	86%	9	7	78%	13	10	77%							
Talbot	86%	6	6	100%	3	3	100%							
Washington	86%	115	98	85%	109	93	85%							
Wicomico	86%	9	8	89%	5	5	100%							
Worcester	86%	23	19	83%	23	15	65%							
Source:			MD CHESSIE/SSW		MD CHESSIE/SSW									
Extract date: Oct-14			Jan-15											

Note -- data is for 12-month period ending on the last day of report quarter

Data definition: The percent of children in foster care who have been in care at least 8 days but less than 12 months, and who have had two or less placements in the 12-month report period. Denominator is the number of foster children who have been in foster care greater than 8 days but less than 12 months; Numerator is the number of foster care youth whose number of placements (different placement settings) is 2 or less. Source: MD CHESSIE.

	Highlighting Key			
Green is	86%	or higher		ting/exceeding expected pro
Yellow is between	73%	and	85%	85-99% of expected progress
Red is or is below	72%			₽% or less of expected progre















